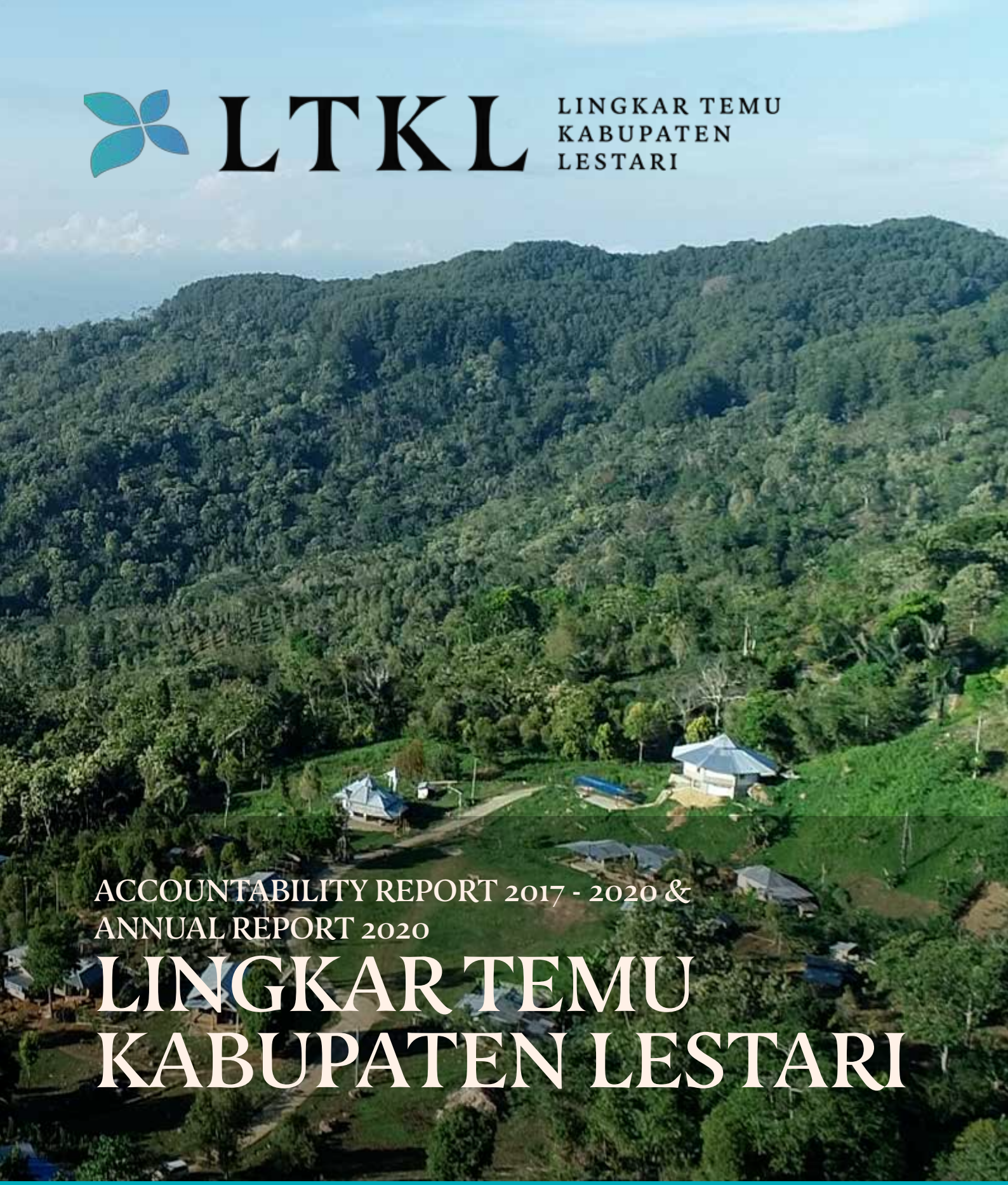
LTKL
LINGKAR TEMU
KABUPATEN
LESTARI



ACCOUNTABILITY REPORT 2017 - 2020 &
ANNUAL REPORT 2020

LINGKAR TEMU KABUPATEN LESTARI

An effort to encourage district governments to be able to manage their administrative areas sustainably, through downstreaming of sustainable commodities and the involvement of local resources, both natural and human resources, in a mutual cooperation process.

LTKL LINGKAR TEMU KABUPATEN LESTARI

Supervisory Board

- Nurdiana Darus | Supervisory Board for Institutional Development
- Diah Suradireja | Supervisory Board for Land Management
- Sutoro Eko | Supervisory Board for Innovation and Community Development

Advisory Board

- Dharsono Hartono | Advisory Board for Sustainable Businesses
- Rachmat Witoelar | Advisory Board for Environment and Climate Change
- MS. Sembiring (Alm.) | Advisory Board for Sustainable Investments
- Nirarta Samadhi | LTKL Partner Network Coordinator Representative – Internal Institutions
- Fitrian Ardiansyah | LTKL Partner Network Coordinator Representative – Partnership Development



LTKL

LTKL

ACCOUNTABILITY REPORT 2017 - 2020 & ANNUAL REPORT 2020

LTKL General Chairman Greeting

Assalamu'alaikum Warahmatullahi Wabarakatuh (Peace be upon you),
May we all be blessed, Om Swastyastu, Namo Buddhaya, May Goodness Prevail.



Dr. H. Dodi Reza Alex Noerdin, Lic.Econ, MBA
Bupati Kabupaten Musi Banyuasin & Ketua Umum LTKL

Since 2017, this collaborative forum formed and managed by district governments to implement sustainable development officially declared itself as the Lingkar Temu Kabupaten Lestari (LTKL), which functions as the sustainable development caucus of the Association of Indonesian District Governments (APKASI), where representatives of eight districts from six provinces, namely Musi Banyuasin, Rokan Hulu, Siak, Batanghari, Labuhan Batu Utara, Sintang, Sanggau and Sigi agreed to form the Lingkar Temu Kabupaten Lestari (LTKL) forum, with several programs being formulated as joint priority issues until 2021.

In July 2018, at the Sustainable Districts Festival in Musi Banyuasin; two other districts, namely Aceh Tamiang and Gorontalo declared their intentions to be included as new districts within LTKL. This is extraordinary, particularly due to the persistence and enthusiasm of these two new districts continuing to be as strong as ever to this day. Shortly after, Bone Bolango District was then inducted as a member district of LTKL in February 2019, followed by Kapuas Hulu District in 2020. However, it is quite unfortunate that during these 3 years, there are also districts that have not been active and responsive. Issues such as this must be reviewed every year to evaluate the effectiveness and development of the districts, especially within the LTKL forum.

The establishment of the Lingkar Temu Kabupaten Lestari is a commitment of cooperation among various parties at the district level. The LTKL forum supports member districts to learn from each other regarding efforts to implement the Sustainable District Vision, and promote the role of partnerships in the regions through collaboration and mutual assistance with partners at the

local and national level to achieve the sustainable vision together. LTKL General Assembly is held annually as a forum for district members and partner networks to realign our concept of green development within the districts. In addition, this meeting will also be a learning tool related to the development of district programs together with a network of partners that support the vision of Sustainable Districts.

In an effort to assess regional initiatives through this forum, at the 2018 General Assembly, the Lingkar Temu Kabupaten Lestari Forum took the initiative to create a mechanism for measuring the impacts of sustainable development within a jurisdictional approach scheme, which was later ratified for its implementation at the 2019 General Assembly. We must always remember that the Presidential Law No. 59/2017 on the need to align the SDGs agenda by 2030 into national and regional development planning; where the incorporation of initiatives from each member district with strategic partners in the LTKL forum will of course result in differences of goals and implementation mechanisms in achieving Sustainable Development Goals. Therefore, each member district needs to measure their preparedness and report progress in achieving the sustainable vision which also involves the collaboration of many parties.

In order to strengthen LTKL's vision and mission, during the General Assembly 2020, LTKL officially launched the concept of 'Sustainable Economic Vision' as the main foundation towards Sustainable Districts through downstream efforts of commodities by utilizing local resources, both natural and human resources, in an environmentally and socially friendly cooperation process. This vision is in line with the main priorities of the national government, one being the Investment Coordinating Board (BKPM) in 2020 prioritizing quality investments in the productive and long-term economic sectors with the main characteristics of (i) partnerships with local entrepreneurs and (ii) providing added value for the economy through the utilization of Indonesia's natural resources and the optimal integration of conducive conditions.

This is the foundation for LTKL member districts, where at the beginning of 2020, the Covid-19 pandemic occurred and struck indiscriminately, forcing all of us to adapt to new conditions. Most LTKL programs were converted into online formats, including the 2019 Sustainable Districts Festival which was conducted as a hybrid communication of offline and online formats. In addition to limiting mobility and switching to online communication, LTKL continues to work together to jointly increase resilience and disaster mitigation capabilities in the regions. This effort is carried out through study activities, guidance and training, fundraising, and various other collaborations with LTKL partner networks at the national and regional levels. Unhindered communication and cooperation are some of the main keys in prevailing through this difficult time.
Transforming economic conditions while still paying attention to environmental sustainability

remains a priority at LTKL. The LTKL Forum actualizes the Sustainable Development Goals to measure the increase in regional competitiveness and collaboration in the regions, resulting in us at that time agreeing to formulate indicators measuring the active role and the vision and mission of the LTKL forum, particularly related to increasing regional commodities, regional capacity, and collaboration to increase business and investment in the regions. Along with this, we also wish to focus on improving in various other fields, for example in the energy sector and tourism, while still prioritizing the vision of sustainability.

The success of the first period of LTKL management may certainly not be separated from the guidance and assistance of APKASI accommodating this forum. We also express our gratitude for the support of the National Government, the network of regional, national, and global partners in supporting the implementation process and all innovations encouraged in the districts. We hope for this 2020 Annual Report to become a means of communication and reporting for various parties to understand the progress made by the LTKL along its journey for these past three years.

Wassalamualaikum warahmatullahi wabarakatuh,
Om Shanti Shanti Shanti Om, Namo Buddhaya

Musi Banyuasin, June 2021
Dr. H. Dodi Reza Alex Noerdin, Lic.Econ, MBA
Musi Banyuasin District Head & LTKL General Chairman

APKASI General Chairman Greeting



Sutan Riska Tuanku Kerajaan, S.E.
Bupati Kabupaten Dharmasraya & Ketua Umum APKASI

Assalamualaikum Warahmatullahi Wabarakatuh (Peace be upon you),
May we all be blessed.

As an association of Indonesian district governments, APKASI has a mission to fight for regional aspirations, learn from each other and work for hand in hand to push for progress and the welfare of district communities. The global economic turmoil due to the COVID-19 pandemic has also been felt in the regions and communities. In line with the national government, APKASI focuses on carrying out activities and programs in the context of accelerating economic recovery, through central, regional and private collaboration as well as appropriate policy support.

Local governments are now required to pay more attention to Local Budget (APBD) expenditures and are also directed towards economic activities which may have a direct impact on the communities, and are in line with national development programs. Through the National Economic Recovery program, local governments must encourage reforms to strengthen the economic foundation through matters which increase the productivity, competitiveness and innovation capabilities of the communities. The existence of the Lingkar Temu Kabupaten Lestari (LTKL) as the sustainable development caucus of APKASI is expected to help the regions in their efforts to further improve community welfare while restoring the economy during the COVID-19 pandemic by maintaining environmental sustainability, especially within the LTKL member districts.

The current collaboration between APKASI and LTKL is in the form of mutual cooperation to arise and recover from this pandemic and as a form of support to achieve national targets. One of them is through increasing access to quality investment for regions with a sustainable economic

approach by encouraging all districts to develop value-added environmentally-based industries which are sustainably produced by community businesses such as MSMEs and Super Regional Owned Enterprises. This is in line with APKASI's main focus to push for digital transformation which is the key to rising from this pandemic by establishing an environmentally friendly and socially friendly business ecosystem.

Moving forward, one of the targets for the 2021-2024 collaboration is the formation of a joint Team & Program between APKASI and LTKL. The five main components to be synergized through the joint LTKL and APKASI program are: (i) formation of a joint team & joint program on the environment, investment and regional development, (ii) Increasing regional capacity to 'pick up the investment ball' through the Sustainable Investment Master Class and APKASI Autonomy Expo in collaboration with the Investment Coordinating Board (BKPM), (iii) District reporting through the Regional Competitiveness Framework (iv) Development of databases and markets for environmentally-based MSMEs and (v) Development of Policy Recommendations & Regulatory Frameworks which provide incentives for districts capable of protecting the environment and increasing the prosperity of its peoples.

LTKL is an accelerator that will be integrated within APKASI in 2030, we expect that within the next nine years it may strengthen our strategies and approaches to increase district competitiveness, namely protecting the environment and prospering its peoples. We hope for this dream to become a reality through ideal practices and become a development model which may be implemented in all districts across Indonesia.

Wassalamualaikum warahmatullahi wabarakatuh,

Dharmasraya, June 28th, 2021

Sutan Riska Tuanku Kerajaan, S.E.

Dharmasraya District Head & APKASI General Chairman

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LTKL LINGKAR TEMU KABUPATEN LESTARI

WHAT IS **LTKL?**



What is LTKL?

LTKL LINGKAR TEMU KABUPATEN LESTARI

District Members

Vision Mission & Approach

LTKL Structure

LTKL Governance Board 2017-2020

LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL LINGKAR TEMU KABUPATEN LESTARI

WHAT IS **LTKL?**

Lingkar Temu Kabupaten Lestari (LTKL) is an association of district governments formed and managed by district governments to establish sustainable development which protects the environment and improves the welfare of the communities through mutual cooperation.

LTKL is a sustainable development caucus under the Association of Indonesian Regency Government. (APKASI) which was established in July 2017. LTKL currently has 9 member districts in 6 provinces across Indonesia and works side by side with 21 global, national & regional multi-stakeholder partner networks voluntarily joining to achieve a common goal. LTKL General Assembly in 2019 and 2020 decided that a 'sustainable economy' pattern which focuses on the downstream phases of products and improving commodity supply chains in a socially and environmentally friendly manner is a priority for LTKL members to achieve the national target of obtaining quality investment, creating jobs and preventing disasters. As an association of districts, LTKL functions to help member districts develop implementation strategies, develop networks with appropriate partners to increase capacity, link incentive opportunities to sustainable development efforts and share progress, opportunities and challenges of sustainable development with the public. In its operational implementation, LTKL is assisted by a secretariat team which is supervised by the Governance Board, Supervisory Board and Advisory Board.

Districts Members

Association formed and managed by district government aiming to support national agenda towards a sustainable development that protects the environment and improves community welfare through multi-stakeholder collaboration.



LTKL
LINGKAR TEMU KABUPATEN LESTARI

1. Aceh Tamiang
2. Siak
3. Musi Banyuasin
4. Sanggau
5. Sintang
6. KapuasHulu
7. Sigi
8. Gorontalo
9. Bone Bolango

VISION

District governments which are members of LTKL are able to manage their administrative areas sustainably in accordance with the national target of obtaining quality investment, creating employment opportunities and preventing disasters.

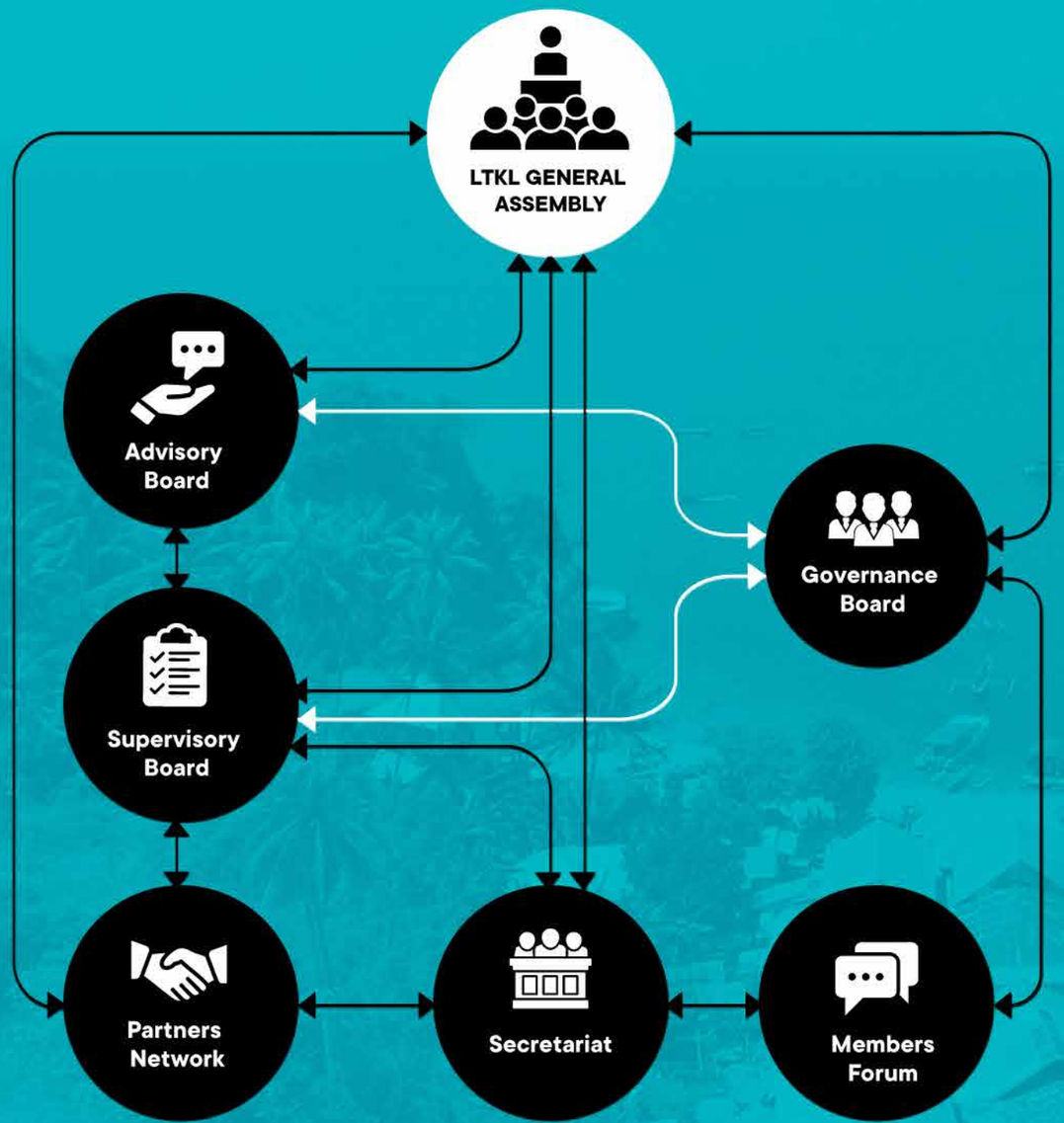
MISSION

Protect and restore the function of forests, peatlands and other important ecosystems in the administrative areas of LTKL member districts.

APPROACH

Cooperating with all parties to transform into districts capable of protecting the environment while at the same time improving the welfare of its peoples through improvements in the supply chain and the downstream phases of community-based environmentally friendly & socially friendly industries.

LTKL Structure



LTKL Governance Board 2017-2020

LTKL
LINGKAR TEMU KABUPATEN LESTARI

General Chairman
Musi Banyuasin District

Secretary General
Siak District

Treasurer
Sintang District

Communication and Information Program Coordinator
Musi Banyuasin District

Policy and Legality Program Coordinator
Sigi District

Conservation and Restoration Program Coordinator
Bone Bolango District

Business Development and Investment Program Director
Gorontalo District

Monitoring and Report Program Coordinator
Aceh Tamiang District





LTKL in Numbers

LTKL IN NUMBERS

Main Statistic Data

Collaboration Number

Communication & Outreach

LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL

LTKL

Main Statistic Data

Forest Area
± 5,837,164.68 Ha

Peat Area
± 1,883,312.70 Ha

Socioeconomy Number
500,000 Poor People;
>1 Million Smallholders

IPM Average
68.31

PAD Average
Rp 308,010,073,675

Collaboration Network Numbers

19 MoU

20 Main Partners

±88 Collaboration Programs

±370 Parties Involved
in various programs and activities

Communication & Outreach

Social Media Followers

Instagram	Linkedin	Facebook	Twitter
4,279	98	927	382

Social Media Audience Range

Age Majority **25-34 Years of age** (50.3%)

Gender Composition **Female** 46% **Male** 53%

Website Traffic

April 2021 performance on Google Search http: //kabupatenlestari.org/

Clicks (web)	Impressions (web)	Page with first impression (estimated)
1,56 K	70,2 K	1

Media Coverage
of LTKL public activities
±180

Source: BPS and LTKL Member Districts



LTKL Implementation Strategy

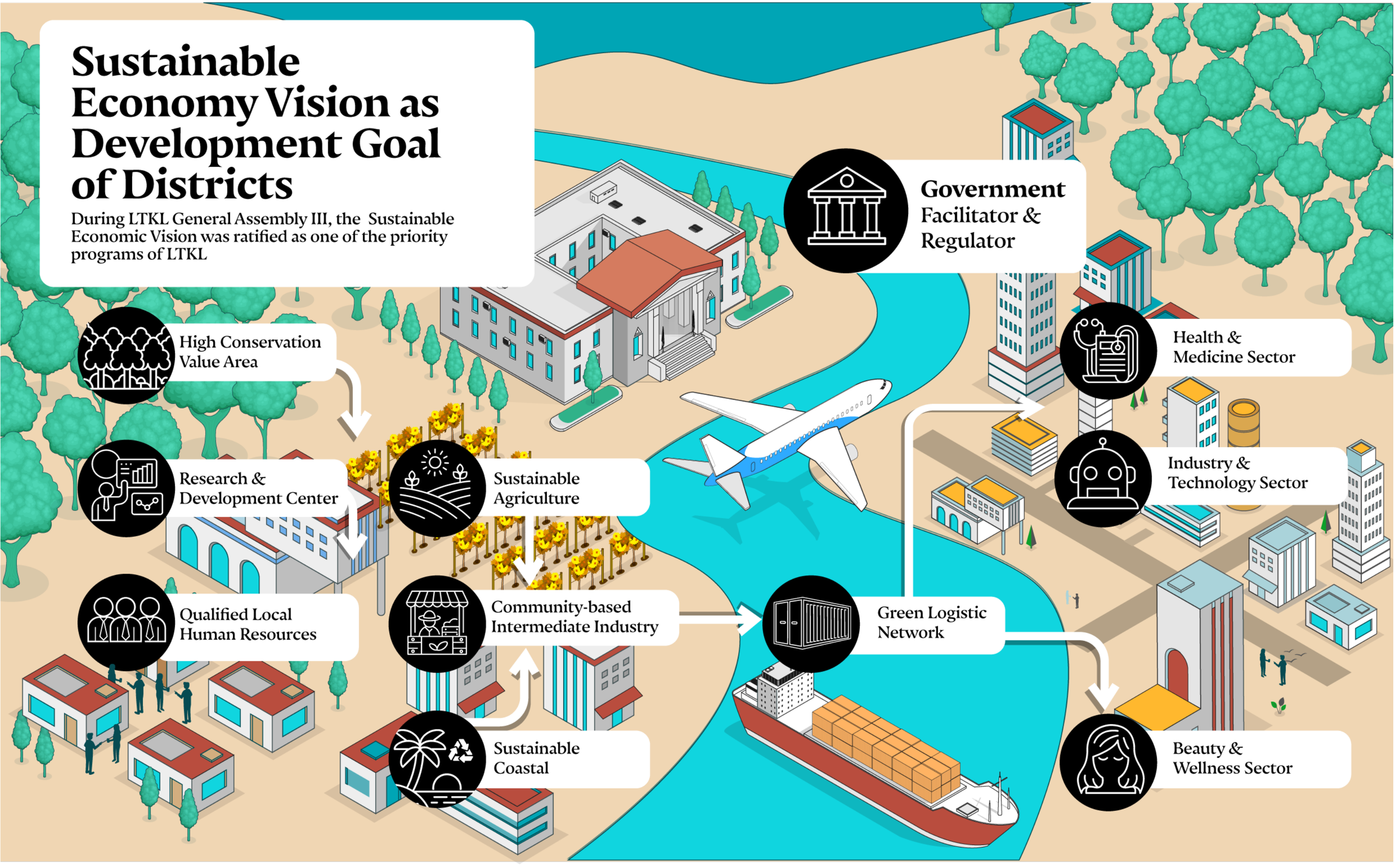
Sustainable Economy Vision as Development Goal of Districts

LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL **IMPLEMENTATION STRATEGY**

Sustainable Economy Vision as Development Goal of Districts

During LTKL General Assembly III, the Sustainable Economic Vision was ratified as one of the priority programs of LTKL



Vision of Sustainable Economy as District Development Direction

General Meeting of LTKL Members III, approved (i) Kapuas Hulu District officially becoming a district member district of LTKL; (ii) Ratification of new partner network members; (iii) Priority programs of Lingkar Temu Kabupaten Lestari Association year 2020-2021 – including the launch of the 'Sustainable Economic Vision'; and (iv) Ratification of Lingkar Temu Kabupaten Lestari Association Management for the period of 2020-2023.



LTKL member districts are a group of districts ready to work together with all parties to transform into districts capable of protecting the environment while at the same time improving the welfare of its people by improving the supply chain and downstream phases of community-based environmentally friendly & socially friendly industries This development approach was launched as the 'Sustainable Economic Vision' and launched as an implementation strategy for the LTKL mission to protect and restore the function of forests & peatlands in the administrative areas of member districts. The Vision for Sustainable Economy was launched in 2020 with BKPM and SMESCO with 2 pioneering districts, namely the districts of Siak and Sintang.

Sustainable Economic Vision

Several key pillars playing important roles in the implementation of the Sustainable Economic Vision are :

01 Policy & regulatory framework
02 Regional planning
03 Multi-stakeholder governance
04 Action plans and joint investment portfolios
05 Progress reporting and communication

These five pillars will make it easier for districts to carry out gradual transformations in a consistent and parallel manner, and develop support networks so that various well-intentioned efforts of the districts to obtain real incentives, especially for their communities. In accordance with their function, LTKL and its secretariat seek to ensure that member districts possess the required capacity to achieve all pillars by designing and facilitating appropriate mentoring programs with LTKL Partners Network.

LTKL **IMPLEMENTATION STRATEGY**

LTKL
Strategy & Approach

1 What is the function of LTKL?

Linking incentives for districts

Increasing district capacity

Developing sustainable economic networks & communications

2 What to do?

Non-Public Incentives
- Transaction
- Investment
- Joint program
- Joint narrative
- Enabling conditions

Public Incentives
- Government
- Donors

Innovative combination incentives

5 Pillars Jurisdictional Approach



Incentives

Receiver
- Multi-stakeholder mutual cooperation network
- Communication and narrative
- External partner network engagement

3 Who is involved?

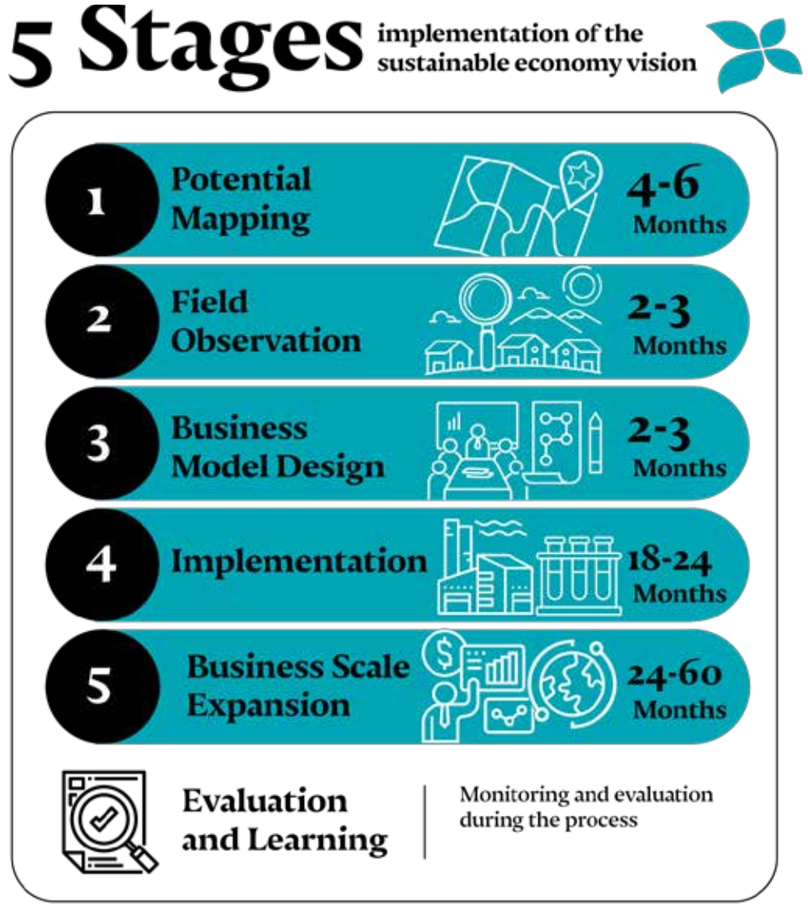
Involvement of LTKL's Partners Network



Siak & Sintang Districts as pioneer districts for the implementation of the Sustainable Economic Vision have shown how important the existence of these 5 (five) pillars is to attract and maintain green investment until the stage of implementing activities in the districts. Guaranteed certainty and ease of conducting business through the integration of planning, legal umbrellas and a clear mutual cooperation forum which will be attractive to potential partners. Generally, there are five important steps to get to the stage of implementing activities according to the Sustainable Economy Vision which is fully supported by partners and investors.

The first stage is mapping the potential of local resources within the districts which may be presented in the form of a portfolio containing credible data and interesting narratives. At this stage, local human resources who will be the driving force in the implementation of this innovation will also be mapped, along with the mapping of the downstream potential capable of bringing together all potential with market prospects and demands. Siak District, for example, chose the option of the fisheries sector in order to support peat conservation. Furthermore, the process will be complemented by field observations to sharpen the results of the mapping, including with prospective business partners, producers and biophysical conditions, as the foundation for designing implementation strategies. Sintang District is also currently making field observations to sharpen the results of the mapping, as the foundation for designing implementation strategies.

The next stage is the business model design stage by taking into account the current and future market potential. Business model design should be carried out with a multi-stakeholder co-creation process which will provide input both for business actors but also for district governments to be able to provide supporting policy & regulatory frameworks as well as synergizing with programs through the integration of a sustainable economic vision in regional planning documents. At the implementation stage, the business models and strategies which have been prepared have begun to be implemented. Siak District is currently in the implementation phase with the support of several partners who have been interested in the proposed portfolio since the very beginning. In Siak District, the implementation phase is marked by the establishment of an entity which runs a business with a multi-stakeholder structure and work system – in this case involving Village Owned Enterprises (BUMDes). With the support of a network of partners, Siak District currently already possesses a research & production center for value-added derivative products in the fisheries sector. The culmination of the implementation phase is the expansion of the business scale, where sustainable business mechanisms are integrated into



the industrial scale to increase product variety, business location coverage, income, investment flows, and their impact on society and the environment.

During the process, the LTKL Secretariat has the responsibility to carry out Evaluation and Learning, by documenting the challenges, successes, and lessons learned to serve as input and model for replication in other areas, specifically for implementation plans in other LTKL member districts.

The series of breakthrough innovation processes in the Sustainable Economic Vision certainly require full support from various parties, both national and subnational governments, local communities, and the private sector. LTKL and the secretariat team seek to aid member districts to develop implementation strategies, develop networks with appropriate partners to increase capacity, link incentive opportunities to sustainable development efforts and share progress, opportunities and challenges in implementing the sustainable economic vision to the public. This is done through three (3) main functions, namely

01 Linking Incentives to Districts,
02 Increasing District Capacity
03 Developing Sustainable Economic Networks & Communications



LTKL Journey 2017-2019

LTKL Officially Established As An Association Of Districts

Implementation Strategy & Increasing Capacity Of Districts

Developing Networks & Connecting Possibilities For Incentives

Communication & Publications

LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL JOURNEY 2017-2019

In accordance with their functions, LTKL and the secretariat team have been trying to aid member districts since 2017 to this day to develop implementation strategies, develop networks with appropriate partners to increase capacity, link incentive opportunities to sustainable development efforts and share progress, opportunities and challenges of sustainable development to the public.



Main Achievements:

01

The LTKL Districts Association has been formally established as a legal entity and is supported by the authority of the Management Board, the Board of Trustees and the LTKL Secretariat. The highest decision-making mechanism, namely the General Assembly (RUA) has been held successfully at least three times in 2018, 2019 and 2020.

02

LTKL launched the concept of a sustainable economic vision with the support of the Indonesian Investment Coordinating Board (BKPM) and SMESCO in February 2020 with the pioneering districts of Siak and Sintang.

03

The districts of Musi Banyuasin, Aceh Tamiang, and Siak have initiated multi-stakeholder institutions as “the vehicle” to achieve the shared targets which have been agreed upon by the multi-stakeholders. These institutions include the Center of Excellence for Sustainable Commodities (PUKL - Musi Banyuasin), the Center of Excellence for Sustainable Plantations (PUPL - Aceh Tamiang) and the Green Siak Coordination Team.



04

A series of Sustainable Investment Master Classes where participating districts have the opportunity to pitch to present investors and produce ten (10) agreements. In addition, Bone Bolango District was one of the districts ranked in the top five in the 2019 pitching mechanism with BKPM.

05

Sintang District became the first district in Indonesia to publish a multi-stakeholder jurisdictional profile.

Here is a detailed flashback of LTKL’s journey since the declaration of its establishment was announced in 2017:

LTKL OFFICIALLY ESTABLISHED AS AN ASSOCIATION OF DISTRICTS

2017

July

LTKL Declaration of Establishment as an open partnership based on district membership

to support the national Sustainable Development Goals (SDGs) witnessed by the relevant Ministries/Institutions.
The declaration was signed by 8 districts, APKASI and representatives from 12 partner networks. The Declaration also approved the LTKL Management Board for the first period, namely
(i) General Chairman: Musi Banyuasin District,
(ii) Secretary General : Siak District,
(iii) General Treasurer : Sintang District

2018

February

LTKL General Assembly I

Approves:
(i) Long Term Purpose & Objectives of LTKL,
(ii) LTKL Strategic Program 2018-2020
- including the ratification of 'Sustainable Commodity Supply Chain Transformation' as the umbrella theme for the entire program,

(iii) Institutional Structure and Establishment of LTKL as a Legal Entity,
(iv) LTKL Member Contributions and
(v) LTKL Membership Registration and Approval.

2018

April

LTKL is ratified as a legal association

through the Approval of the Ministry of Law and Human Rights.

2019

February

LTKL General Assembly II

Approves:
(i) Gorontalo, Aceh Tamiang and Bone Bolango Regencies officially becoming members of LTKL;
(ii) Ratification of the LTKL Advisory Board and Secretariat;
(iii) The Lingkar Temu Kabupaten Lestari 2020-2021 priority program
- Including the ratification of the 'Regional Competitiveness Framework' with 4 pilot districts;

(iv) Batanghari, North Labuhanbatu, and Rokan Hulu Districts are declared as non-activ with the opportunity for reactivation until the General Assembly IV.

2020

February

LTKL General Assembly III

Approves:
(i) Kapuas Hulu District officially becoming a member district of LTKL;
(ii) Ratification of new partner network members;
(iii) The Lingkar Temu Kabupaten Lestari 2020-2021 priority program;
(iv) Ratification of Lingkar Temu Kabupaten Lestari Management for the period of 2020-2023.

IMPLEMENTATION STRATEGY & INCREASING CAPACITY OF DISTRICTS

January 2019

Joint Questionnaire

To find out the current conditions and stakeholder mapping in member districts, the LTKL Secretariat conducted a Joint - Questionnaire process with the results being used as the basis for determining priority topics and the approaching model to be taken to achieve the targets which will be achieved together.

April 2019

Preparing Investment Portfolios

Together with Kinara Indonesia & KPPOD, LTKL member districts participated in a phased training program designed to support district governments and stakeholders in preparing investment portfolios based on real needs on the ground. The investment portfolio will be presented in the forum for potential investors/buyers/partners.

July - September 2019

Greenhouse Gas Inventory

Together with Coaction Indonesia and support from the Environment and Forestry Ministry, Gorontalo District together with the Gorontalo Province received assistance regarding capacity building in monitoring greenhouse gas inventories.

September 2019

Center for Excellence in Sustainable Plantations (PUPL)

Together with IDH, the Leuser Conservation Forum and the Aceh Tamiang network of partners, Aceh Tamiang District encouraged the establishment of a multi-stakeholder institution known as the Center for Excellence in Sustainable Plantations (PUPL) by issuing a Decree for a preparation team for the establishment of the institution and the forming of a transition team.

IMPLEMENTATION STRATEGY & INCREASING CAPACITY OF DISTRICTS

Regional Competitiveness Framework (KDSD)

Together with CIFOR and the LTKL Secretariat, 10 civil society organizations and academics from member districts participated in a training on data collection methods for the Regional Competitiveness Framework (KDSD) as a form of preparation for implementing Phase I of KDSD with the district governments.

October

2019

2019

November - December

Formation of District Multi-stakeholder Teams

Together with CIFOR and EII, LTKL provided facilitation support to Sintang and Gorontalo Districts as 2 of the 5 pilot districts of the Regional Competitiveness Framework (KDSD) in the implementation of phase I: formation of district multi-stakeholder teams, primary & secondary data collection, and formulation of Jurisdiction Profiles in the following year.

Center of Excellence for Sustainable Commodities (PUKL)

Together with the district governments and development partners, Musi Banyuasin District initiated a multi-stakeholder institutional process, namely the Center of Excellence for Sustainable Commodities (PUKL) in Musi Banyuasin with intending to attract potential investors by preparing credible institutions and strengthening the role of cooperation among parties.

December

2019

2018-2019

Policy Analysis Documents

LTKL member districts together with the LTKL secretariat prepare policy analysis documents related to district priority issues and topics such as the development of ecology-based incentives, rural areas, licensing for MSMEs. LTKL policy analysis products may be accessed through the Library menu on LTKL official website.

DEVELOPING NETWORKS & CONNECTING POSSIBILITIES FOR INCENTIVES

2017 — **November**

COP23

Together with APKASI and in collaboration with the Environment & Forestry Ministry, Sintang and Sigi Districts, representing LTKL, held several multi-stakeholder discussions at the COP23 in Bonn, Germany to expand the network of partners interested in collaborating with the districts using sustainable development models.

2018 — **July**

Sustainable District Festival

The Sustainable Districts Festival (FKL) was first held by Musi Banyuasin District with the theme 'The Nation's Innovation for Sustainable Development'. FKL acted as the first anniversary of the formation of LTKL, a celebration of multi-stakeholder collaboration encouraging the vision of sustainable development and expands networks through the 'Innovation Fair'.

2018 — **November**

Jurisdictional Learning

In order to expand networking opportunities in the sustainable palm oil sector, LTKL together with partner networks held the first 'Jurisdictional Learning Session' at the RSPO RT16 by presenting the experiences from the districts of Muba, Sintang, Siak, Sabah, Ecuador and Papua New Guinea from the jurisdictional perspective of producers as well as views from the consumer from several countries/coalitions in Europe and Southeast Asia.

Climate Corner

Through the Climate Corner Event organized by the Environment and Forestry Ministry (KLHK), LTKL member districts, represented by Musi Banyuasin District, Sintang District, Siak District and Gorontalo District, exchanged views with the Directorate General of Climate Change of the Environment and Forestry Minister (PPI KLHK) and Dr. Ir. Joko Prihatno, M.M regarding the expected contributions from the regions in controlling climate change through the sustainable district indicator which is currently called the Regional Competitiveness Framework.

2018 — **Desember**

COP24

During the COP24 in Poland organized by WRI Indonesia, the Presidential Special Envoy for Climate Change, the Environment & Forestry Ministry, BAPPENAS and the Earth Innovation Institute (EII) and Gorontalo District representing LTKL, aimed to expand the network of partners interested in collaborating with districts utilizing the sustainable development model.

National Plantation Day

To open networking opportunities with partners and business actors from strategic commodities, LTKL is a collaborating partner in the celebration of National Plantation Day initiated by the Agriculture Ministry.

DEVELOPING NETWORKS & CONNECTING POSSIBILITIES FOR INCENTIVES

General Assembly Tropical Forest Alliance (TFA)

To open up networking opportunities with global private sector parties interested in collaborating with regions supporting the protection of forests, peatlands and important natural ecosystems - Siak District, as Secretary General of LTKL, gave a presentation at the Tropical Forest Alliance (TFA) General Assembly in Bogota, Colombia. Based on the results of the meeting, Siak District succeeded in signing a cooperation agreement with 7 (seven) global and national companies for the transformation of the palm oil supply chain in Siak District.

May

2019

June

2019

RSPO-RT EU

To strengthen support and networking among commodity producing regions and buying countries, Sintang District represented LTKL at the EU RSPO-RT event in Utrecht, the Netherlands. Based on the results of the meeting, Sintang District received cooperation support for the certification of independent palm oil smallholders in Sintang District from several development partners.

Business Matching & Executive Dialogue

Business Matching & Executive Dialogue, the culmination of a series of Sustainable Investment Master Classes where participating districts possessed the opportunity to pitch to attending investors. This event is part of the APKASI Autonomy Expo 2019.

July

2019

European Palm Oil Association

Musi Banyuasin District, representing LTKL, attended a series of meetings of the European Palm Oil Association (EPOA) in Madrid which was held as a means of educating major European buyers on the importance of supporting producing countries such as Indonesia in supply chain transformation, especially for farmers. Based on the meeting, LTKL had the opportunity to hold a special discussion between the European Palm Oil Buyer Coalition (FONAP) and Indonesian stakeholders - including LTKL member districts in 2020.

December

2019

October

2019

The 2019 Sustainable District Festival

The 2019 Sustainable Districts Festival was held in Siak District with the theme "Besamo Membelo Siak Towards a Green Indonesia" with an approach related to "Innovations for a Smoke Free District" as the main issue in this festival. This collaborative event to celebrate sustainable development was held in conjunction with the Siak District Anniversary and the Siak Praise Festival.

Communications & Publications

Developing Cocoa & Sengkubak

LTKL collaborates with Kopernik to conduct research on business development for Cocoa & Sengkubak commodities in Sintang District which aims to obtain a basic analysis of the market potential for these two commodities.

March

2019

Culinary Journey

June

2019

Together with Kaum Restaurant, Sintang District explores the potential of the local culinary in terms of history, culture and its sustainable production process to then be served at Kaum Restaurant during the month of Ramadan. This story was also published by Kompas news.

Indonesia Development Forum 2019

As part of the 2019 Indonesia Development Forum, LTKL wrote down ideas and initiatives carried out by member districts related to sustainable investment in the regions through Master Class program innovations in the form of an “idea market” and published through IDF and LTKL social media channels.

July

2019

Concept Note for Food & Agriculture Development

The BAPPENAS Directorate of Food & Agriculture, together with LTKL and 19 other development partners, prepared a Concept Note for Food & Agriculture Development through the Sustainable Jurisdiction Approach which was used as the basis for the integration process into the 2020-2024 Medium-Term National Development Plan (RPJMN).

October

2019

2019 Sustainable District Festival

Several major media outlets attended the Siak District Sustainable District Festival to cover the entire series of events and also raised stories on the Green Siak initiative as a form of concrete steps in tackling several environmental problems. These outlets included Metro TV, IDN Times and Antara.

October

2019



LTKL LINGKAR TEMU KABUPATEN LESTARI

2020 IN **RETROSPECT**

2020 in Retrospect

Linking incentives with Districts

Increasing capacity of Districts

Developing Networks & Communication for Sustainable Economies

Communication & Publications: 2020

Innovation Corner: Collaboration to Fight Covid-19

Linking Incentives with Districts

More Information:

The progress of local governments in promoting sustainable development may not be separated from the availability of incentives which support member districts in terms of finance and capital. Through mutual cooperation with partner networks, LTKL conducts holistic mapping for incentive packages from both public and private institutions. The mapping of incentives from public institutions is divided into 3 (three) types, namely public & non-public incentives and blended finance.



Public Incentives

One of the public incentive schemes supported by the national government is Ecology-Based Fiscal Transfer, which is the provision of vertical incentives from the higher government in accordance with the ecological performance of the government which is one level below it, or also known as TANE-TAPE-TAKE. Siak District has currently allocated more than 1 billion Rupiah for TAKE development, with the same scheme being developed in the Sanggau and Sigi districts. As for donor incentives, as of July 2021, 9 active LTKL districts each have incentive flows from different donor sources.



Private Incentives

Sustainable development must certainly not be separated from the involvement of the private sector, both companies and SMEs. Various collaborations have been arranged over the past year to encourage the growth and resilience of local businesses in the LTKL districts.

Through the Sustainable Local Products Hampers Program specifically for Eid, LTKL helps increase transactions and marketing of 11 sustainable MSMEs from 9 districts. Not only that, the Sustainable Products Catalog curated from MSMEs in 9 LTKL member districts was published in March 2021. Efforts to expand potential opportunities are also carried out through other alternative media, such as podcasts, and blog competitions on sustainable beauty products, both of which are the result of collaboration with partners.

From the perspective of investors, the LTKL Secretariat, in collaboration with ISEAL and CDP in the Sintang and Musi Banyuasin districts, is currently processing analysis of potential investments into private companies implementing sustainable practices. LTKL also supports and facilitates the process between Unilever Indonesia and Musi Banyuasin District in terms of sourcing sustainable raw materials such as palm sugar.



Innovative Blended Finance

In particular, Gorontalo District, since early 2020, has been trying to obtain incentives from the Green Climate Fund (GCF), a joint funding model at the global level. The funding proposal has been approved by the Partnership, and is currently being finalized before being submitted to the GCF committee.

Possessing the mapping of potential incentives accessible to districts will help district stakeholders to prepare performance packages which are ready to be offered for each of the different incentive schemes. This effort is expected to increase public and private support to local governments committed to sustainable development.

Increasing Capacity of Districts

The focus on districts, both through collaboration and the media, will increase the chances of incentives coming in from external parties.

This of course must be greeted with attentiveness and qualified resources. LTKL together with partner networks assist in increasing the capacity of member districts through a systematic process in order to sustainably manage their territories by sharing knowledge and skills according to the 5 pillars of the Jurisdiction Approach: (i) Regulatory & Policy Frameworks; (ii) Planning; (iii) Multi-stakeholder Governance; (IV) Joint Action; (v) Progress Report & Communication.

Regulations & Policy Frameworks

Initiatives in the development of regulatory and policy frameworks at the district level supported by a network of regional partners include:

01 The Green Musi Banyuasin Regional Law has been ratified and is in the process of harmonization at the provincial leve●

02 Sintang District Head Law No.31/2020 on Procedures for Land Clearing for the Community

03 Sintang District Head Decree No 050/289/KEP-BAPPEDA/2020 on the Establishment of a Multi-stakeholder Joint Secretariat for Sustainable Development in Sintang District

04 Gorontalo District Head Decree No. 229/28/III/2020 on the Establishment of the 2020 Gorontalo District Climate Change Work Group

Planning

01 The benchmarking of the Aceh Tamiang RPJMD according to Shared Targets (PPI Compact), followed by identification of involvement and responsibilities of technical agencies and other stakeholders.

02 The formulation of the RPJMD based on environmental sustainability and resilience in the Siak, Sintang, Sanggau, Kapuas Hulu, Gorontalo, Bone Bolango, and Sigi Districts. Entering the new government period, the RPJMD drafting team from 7 LTKL member districts participated in training from experts from the Directorate General of Regional Development of the Home Affairs Ministry and the Fiscal Policy Agency of the Finance Ministry to formulate planning documents in accordance with the principles and vision of sustainable development.

Multi-stakeholder Governance

01 **Center of Excellence for Sustainable Plantations (PUPL)** of Aceh Tamiang already possesses a multi-stakeholder transition team to conduct stakeholder mapping which will later be used to develop PUPL institutions. The immediate target at this time is the legalization of PUPL within the District Head Law, preparing institutions, and supporting the implementation of Source-Up together with IDH and the Leuser Conservation Forum.

02 **Center of Excellence for Sustainable Commodities (PUKL)** Musi Banyuasin possesses the support of an Implementation Team and Coordinator based on the District Head Decree. And as of 2021, PUKL is exploring opportunities for cooperation in the development of joint forest and environmental protection programs with companies and development partners in the district under the MASKOT collaboration.

03 **The Green Siak coordination team,** as a large umbrella representing the cooperation of multi-stakeholders in Siak District, together with the Spedagi Movement and Kito Siak are pushing for the establishment of the Siak Sustainable Innovation Center (SILS). SILS supports innovative entrepreneurs who creatively utilize sustainable economic potentials in accordance with the vision of Green Siak.

Joint Action

LTKL Districts proactively attracts support, networking and investment opportunities to their regions with agreed-upon targets & roles for each party. Through the Sustainable Investment Master Class in 2019 and 2020, currently 9 active LTKL member districts already possess investment portfolios. This investment portfolio will then be further developed with local organizations and MSMEs, as was implemented in Sintang District with Supernova Ecosystem. At this stage, district preparedness is needed in terms of comprehensiveness of information and a supportive policy framework, in this example the Sustainable Sintang Vision. There are currently 4 investment portfolios representing the 4 leading sustainable commodities of Sintang District.

Commodity development focus of LTKL districts according to each investment portofolio:

01 Illipe, chocolate, snakehead fish, and craft products in Sintang District;
02 Sustainable palm oil, rubber and gambo fabric in Musi Banyuasin District;
03 Snakehead fish and palm oil waste treatment in Siak District;
04 Cassava, honey and illipe in Kapuas Hulu District;
05 Organic horticulture in Sigi District;
06 Sustainable palm oil in Aceh Tamiang District;
07 Pepper and bananas in Sanggau District;
08 Coconuts and palm sugar in Gorontalo District; and
09 Coffee and palm sugar in Bone Bolango District.







Progress Report & Communication

01 Gorontalo, Sintang, and Siak districts have already initiated the process of implementing KDSD. Each district currently already possesses a KDSD Implementation Team which involves various local stakeholders.
02 Sintang and Gorontalo Districts have launched their Jurisdiction Profile, and will soon enter phase 2, namely technical assistance.
03 The development of the KDSD itself is in the stage of formulating a Joint Report template, which will be used by the districts and other stakeholders as the final product of the implementation of the KDSD. This process incorporates the perspectives of the various parties gathered together in a series of consultation sessions during April-June 2020.

Developing Networks & Communication for Sustainable Economies

Multi-stakeholder Collaboration Network



Any progress made will be of little significance without proper monitoring, measurement and archiving of information. LTKL possesses a website at www.kabupatenlestari.org established at the end of 2019. However, along with the progress of the member districts, comes also the need for a website capable of accommodating all information and provide a visualization of the LTKL work process. So, in November 2020, it was decided that the LTKL official website would be revitalized in order for it to be accessed more easily and conveniently through various devices and browsers. One of the main features of this site, in accordance with the principles adopted by LTKL, is the “Peta Gotong Royong (Cooperative Map)”. The idea of the Peta Gotong Royong is a mapping of data and visual information of cooperation efforts compiled by LTKL member districts together with partner networks, and their relevance for each party, from organizers, beneficiaries, participating institutions, donors, to related national ministries/agencies. Through the revitalization of the LTKL website, this multi-stakeholder data map is expected to make it easier for users to understand the targets, performance, progress, and needs of each member district.

Communication and Narrative

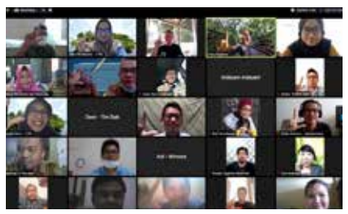
LTKL strives to continue to open up collaboration opportunities and bring together external incentive opportunities with the existing potentials within the districts. Several significant events held during 2020 include:



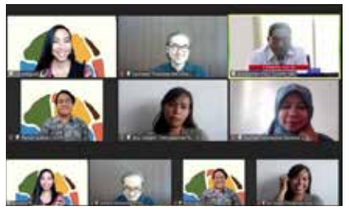
MAJU Webinar: Sustainable Economy Goes On, the culmination of the Fighting COVID-19 Together program in 2020, the result of LTKL’s collaboration with 43 collaborating partners with an attendance of 941 participants. This webinar is the first major LTKL event held online.



Sustainable Districts Festival, a celebration and promotion event for LTKL member districts and development partners for progress towards a sustainable vision. In 2020, the FKL was held by Sintang Districts with the theme Open Your Hearts for a Sustainable Economy by utilizing a hybrid method, and was attended by more than 200 participants from various parts of Indonesia, 33 collaborating partners and 34 performers.



Webinar on Investing in Sustainable Business: Opportunities from Musi Banyuasin District was held in an effort to pick up the ball from Musi Banyuasin District for wider sustainable commodity investment opportunities, both at the national and global levels. The event was broadcast via Zoom and YouTube, with a total of more than 6000 views. This event is a collaboration with Musi Banyuasin District, IDH Foundation, and Supernova Ecosystem.



Harmony from Sustainable Villages: Future Nostalgia, a series of interactive discussions in building multi-stakeholder collaboration towards the concept of advanced, prosperous, sustainable and independent village life, as an important element for national economic recovery. This event is an opening event leading to the 4th International Conference on Village Revitalization (ICVR) and the 2021 Sustainable Districts Festival. This event was spearheaded by the Spedagi Movement, in collaboration with LTKL, Bumi Bhagya, and SMESCO Indonesia.



Together with CIFOR, LTKL succeeded in hosting a session at the **Global Landscapes Forum 2020,** the world's largest conference in the field of sustainable development. The session, which was attended by more than 600 participants from various countries, discussed the potential and lessons learned from the Sustainable Economic Vision as a solution for regional development. The Sintang Jurisdiction Profile was launched at this event.



The **#JobsForNature** series, a series of webinars, workshops and media campaigns seeking to make younger generations aware of the many potential jobs which not only generate profit, but also provide personal satisfaction and help preserve nature. This event had an attendance of more than 200 participants from various regions in Indonesia. This event was a collaboration with @america.



The Sustainable Generation Academy, a series of events spanning 5 months involving 324 local youth from various provinces to become active and critical in supporting sustainable development in their regions. One of the series in this program is a training involving 43 young people who have now successfully launched 7 social action plans to support forest and environmental sustainability & local economic empowerment in collaboration with Campaign.

The sustainable development narrative is also further enhanced through district achievements together with partner networks, such as:

Musi Banyuasin District, 2nd Place Winner of Sustainable Regional Competitiveness Index, Katadata Regional Summit 2020

Bone Bolango District, Health Sub Category, Katadata Regional Summit 2020

Sintang District Head, Kehati Caretaker, KEHATI Award 2020

Kapuas Hulu District, 2nd Place in the Sustainable Investment Pitch Master Class

Sanggau District, 2nd Place in the Sustainable Investment Pitch Master Class



Prof. Dr. Ir. H. Nelson Pomalingo, M. Pd, Bupati Gorontalo, Tempo's 100 Environmental Leaders, April 2021



Simpang Perak Jaya Village in Siak District, one of the recipients of the Sustainable Climate Village Program (Proklim Lestari) Trophy from the Environment and Forestry Ministry (KLHK)



Haris Suparto Tome, Gorontalo District Communication and Information Agency Head, Inspiring Professional and Leadership Award 2021 from Indonesia Award Magazine (IAM).



Musi Banyuasin Gambo Fabric, 1st Place Household Income Improvement Enterprise (UP2K)



Preparation of Guidelines for Sustainable Plantations with the Directorate of Agricultural Food, Bappenas, Bogor Agricultural institute's Center for Regional System Analysis, Planning and Development (P4W IPB) and GIZ SCPPOP involving the districts of Siak, Sintang and Kapuas Hulu.



Launching of Vision for Sustainable Economy with BKPM and SMESCO in February 2020.

Communications & Publications 2020

Unboxing Ekonomi Lestari

The innovation of Sustainable Economy Vision, which encourages the downstream efforts of nature-based products in the regions, was launched during Sustainable Economy Unboxing with BKPM. The event was covered and published by 3 national media outlets, including Katadata and SWA.

February

2020

LTKL White Paper Publication

The official launch of Sintang District Jurisdiction Profile & LTKL White Paper Publication: Lessons from Indonesia: Building a Nature-Based Economy through Jurisdiction Approach at GLF 2020.

October

2020

September

2020

MAJU Webinar series

a form of COVID19 intervention launch event for LTKL and APKASI member districts by encouraging regional development narratives through a sustainable economy received media coverage and has been published in 20 national outlets, both print and digital.

November

2020

Sustainable District Festival 2020

All events during the 2020 Sustainable Districts Festival: Sintang District with the theme 'Opening the Heart towards a Sustainable Economy' was covered by various local and national media outlets, with 41 stories in digital media and 2 in printed media.

Illustrations of Sustainable Local Products for SMEs

Launching of Illustrations of Sustainable Local Products for SMEs in LTKL Member Districts in the @makanpakelolok campaign by 7 Indonesian volunteer illustrators.

December

2020

Sustainable Generation Academy Training

The Sustainable Generation Academy training which involves young people from various regions in Indonesia as one of the catalysts for sustainable development in the regions, has received attention from 5 media, including Liputan 6 and Atmago.

June

2021

April

2021

Harmony from Sustainable Village

The series of webinars from Harmony of Sustainable Villages: Future Nostalgia which carried the concept of village revitalization in a mutual and sustainable way called 'Cyral-Spriterial', were covered and published by various local and national media outlests, such as KRJogja and Hijauku.

April

2021

TFA - LTKL Research

TFA - LTKL Collaborative Research Launch : Mapping Southeast Asian Subnational Government Commitments to Sustainable Land Management

Sustainable Gotong Royong Program Against Covid -19

An efforts to help and collect assistance from all LTKL partners and partners against the pandemic

Strategies to survive and recover from the Covid-19 pandemic

- Empowered in the Midst of a Pandemic
- Logistics for Logic
- Lifestyle in a Pandemic

LTKL collaboration with partners in 2020

- Hand washing soap making class
- Integrated agricultural training
- Inventory and training on digitizing SMEs
- Virtual tour training for tour guide community
- Multiple disaster risk assessment
- Fundraising
- Publikasi infografis menghadapi pandemi

MAJU Webinar : Sustainable Economy Goes On

- September 2020
- 43 Collaborating partners
- 941 Participants
- Launched 8 collaborative programs to promote sustainable economy



A year since the first Covid-19 case was announced, there is no sign that this pandemic will subside anytime soon. The Covid-19 recovery intervention from LTKL seeks to encourage a sustainable economic model, in accordance with the direction of national economic recovery which puts forward a green transformation scheme. The implementation of this model uses the concept of sustainable rural areas from upstream to downstream, where all productive activities in the villages are integrated beginning from agriculture, energy, waste, to downstream sustainable products and packaging, through a jurisdictional approach and collaboration with partners. There are currently the three LTKL member districts, namely Gorontalo, Bone Bolango, and Musi Banyuasin working together with the private sector and civil society organizations to help build community resilience through sustainable rural activities, namely improving the quality of human resources, processing (agriculture, waste, and products), and use of energy (biogas), which will be supported by the mechanism for monitoring, communicating and reporting cases of COVID-19 itself. This intervention activity is planned to run throughout April – September 2021. The results of the intervention will later be disseminated at the Sustainable Districts Festival in November 2021 in the districts of Gorontalo and Bone Bolango.



Developing a Shared Future 2030

LTKL LINGKAR TEMU KABUPATEN LESTARI

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LTKL LINGKAR TEMU KABUPATEN LESTARI

As an association of districts founded by APKASI, LTKL has since the beginning had the target to reintegrate itself within APKASI in 2030 in accordance with the Declaration submitted by its founders in 2017.

2030 will be the year when the national government also aims for Sustainable Development Goals (SDGs). TPBs - SDGs) to be achieved nationally in Indonesia. In the same year, 2030, the national government also has an emissions reduction target utilizing 29% of its own efforts and 41% being the efforts of other partners.

By 2030, the ideal dream of LTKL is the independence of member districts to consistently implement the 'Sustainable Economic Vision' approach due to this approach being proven to possess real positive impact according to its environmental, economic and social aspects. Forests, peatlands and important ecosystems in each member district may be protected when the productive economy of the residents is helped through supply chain transformation and product downstream efforts. LTKL also aims to possess a Blueprint for the implementation of the 'Sustainable Economic Vision' described through the five main pillars of sustainable districts and obtaining recognition from the national government, especially the Home Affairs Ministry, the Finance Ministry, the Investment



Ministry and BAPPENAS as the ideal regional development model. The 'Blueprint' will serve as a guide for districts throughout Indonesia who are interested in replicating the approach with the help of APKASI and the established partner network.

An important element in constructing this shared future scenario is the mutual cooperation of stakeholders whose potential and needs are enormous. In addition to a network of development partners supporting member districts, LTKL also establishes cooperative relationships with strategic stakeholders at the national level. These stakeholders include ministries/agencies relevant to sustainable development issues, as well as the Association of Indonesian District Governments (APKASI), which is the parent organization of LTKL member districts.

LTKL and APKASI are currently collaborating in implementing a local government capacity-building program to attract environmentally-friendly investments, as well as a program to overcome the Covid-19 crisis in the districts. In addition, APKASI and LTKL are members of a consortium aiming to access funding from the GCF related to climate change adaptation and mitigation. Apart from preparing for



integration into APKASI, mutual cooperation between LTKL and APKASI will continue to be carried out to expand its reach and positive impact.

LTKL continues its efforts to expand its reach, not only with APKASI, but but also by collaborating with ministries/agencies. In the reporting sector, for example, the involvement of the Home Affairs Ministry, BAPPENAS and the SDGs Secretariat in the Regional Competitiveness Framework (KDSD) activities are always focused upon. The same applies to financial incentives. As a national scheme, the implementation of ecologically-based budget transfers (TAKE) in LTKL member districts always involves the Fiscal Policy Agency (BKF) of the Finance Ministry. LTKL also seeks to collaborate with other Ministries/ Institutions such as the Greenhouse Gasses Investment (IGRK) reporting program with the Environment and Forestry Ministry, the local MSME capacity building program with SMESCO, Cooperatives and SMEs Ministry, and a sustainable investment portfolio training program with BKPM. These efforts are carried out to encourage the inclusion of incentives such as ecologically-based Fiscal Transfers such as the Ecological-based National Budget Transfer (TANE) and Ecological-based Provincial Budget Transfers (TAPE) to districts, encourage collaboration, and promote sustainable development models in the LTKL districts as a pilot project which can be implemented by Ministries/ Agencies at the national level.

To increase the chances of LTKL districts obtaining incentives from non-public mechanisms including markets, LTKL joined the Steering and Formulation Committees of market-based incentive schemes including (i) SourceUp and (ii) LandScale and became a partner & member of several coalitions of sustainable commodities such as (i) Sustainable Coffee Platform Indonesia (SCOPI), (ii) PISAgro, (iii) Coalition for Sustainable Cacao Partnership (CSP), (iv) Sustainable Spices Initiatives (SSI) and (v) Tropical Forest Alliance (TFA). It is hoped that all these networks will last for the long term so that they may become APKASI's main basis to continue the journey of replicating the development approach model with the Sustainable Economic Vision to all districts in Indonesia.

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Institutional Development

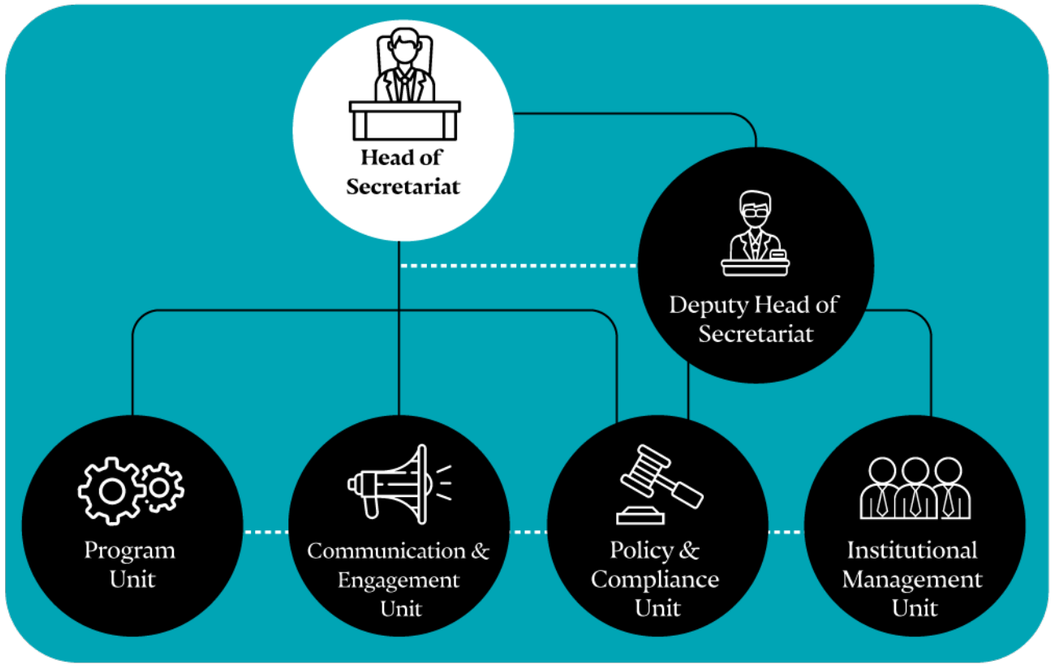
LINGKAR TEMU KABUPATEN LESTARI

INSTITUTIONAL DEVELOPMENT

LTKL Secretariat Structure

Financial Management

Institutional Development



In its operational implementation, LTKL is assisted by a secretariat team supervised by the District Management Board, Supervisory Board and Advisory Board. The Secretariat is responsible for managing the daily activities of the association in accordance with its three functions. The Head, Secretary and Treasurer of the LTKL Secretariat are appointed and dismissed by the General Assembly (RUA) and may serve their positions for a maximum of 2 periods, namely 6 years. Currently, Gita Syahrani serves as the Head of LTKL Secretariat for a second term, which will last until 2023. The current secretariat team structure consists of 13 (thirteen) permanent workers and a team of casual workers in various locations which are divided into several main functions including

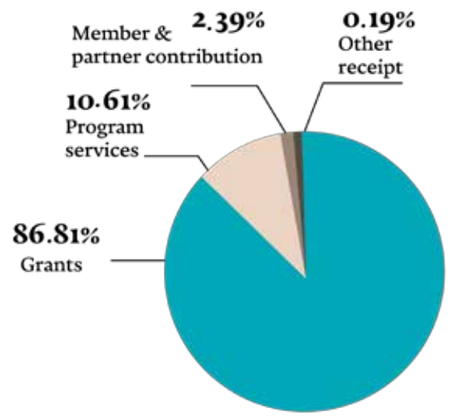
(i) Program development according to the five pillars of the LTKL approach,
(ii) Communication & support network development,
(iii) Policy & regulatory framework and
(iv) Operations.

Financial Management

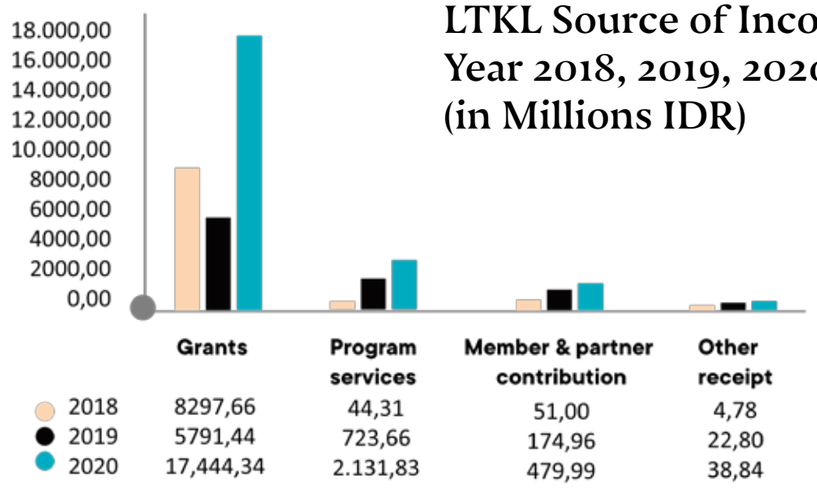
LTKL implements its activities utilizing resources sourced from three channels, namely (i) membership fees & main partners network, (ii) grant funds and (iii) payment of professional work by the LTKL secretariat. All use of funds will be channeled into priority programs with their outlines agreed upon at the General Assembly.

Funds managed by the LTKL Secretariat during 2020 reached IDR23,152,416,719 with various income streams including grants (grants & sub-grants), member & partner contributions, program cooperation agreements, and other sources. Total revenue in 2020 was 20,056,161,741, a nearly 200% increase from the previous year in 2019.

LTKL Income In 2020



LTKL Source of Income: Year 2018, 2019, 2020 (in Millions IDR)



	Grants	Program services	Member & partner contribution	Other receipt
2018	8297,66	44,31	51,00	4,78
2019	5791,44	723,66	174,96	22,80
2020	17,444,34	2.131,83	479,99	38,84

Overall, since being established as an independent legal entity in 2018 - LTKL manages an average annual budget of around three hundred and fifty thousand US dollars (USD300,000). This year has been a monumental year, with the amount of support collected for LTKL District programs reaching more than one million USD (USD1,000,000). To date, LTKL has been professionally financially audited by an independent third-party auditor and has achieved 'unqualified' results for 2018 and 2019. The 2020 financial audit is ongoing and is expected to be completed by the end of July 2021. Here are several highlights from LTKL finances for 2018 to 2020:

Financial Highlights	Fiscal Year (in rupiah)		
	2018 Jan - Dec	2019 Jan - Dec	2020 Jan - Dec
Revenue (Grants, Program Services, Contribution & others)	**8,397,748,318**	**6,712,859,753**	**20,056,161,741**
Expenditures (Project and General & Administrative)	(2,287,396,154)	(9,726,956,939)	(8,317,563,636)
Beginning Balance	0	6,110,352,164	3,096,254,978
Ending Balance – Surplus (Deficit)	**6,110,352,164**	**3,096,254,978**	**14,834,853,083**
Asset			
Cash & Banks	6,109,942,415	3,210,443,740	14,228,457,700
Other current assets	409,749	17,526,180	590,387,054
Total Asset	**6,110,352,164**	**3,227,969,920**	**14,818,844,754**
Liabilities	0	131,714,942	141,168,811
Net Assets (Restricted & Unrestricted)	6,110,352,164	3,096,254,978	14,677,675,943
Total Liabilities and Net Assets	**6,110,352,164**	**3,227,969,920**	**14,818,844,754**

What LTKL Mean to Us

"Working with LTKL opens up new and wider channels for collaboration with various stakeholders."

—Doty D.,
Terra Komunika

"LTKL is able to identify strategic issues which are relevant for multi-stakeholders, in order for the role of "connecting the dots" to be carried out effectively."

—Abi I.,
Proforest

"The experience of working with LTKL has so far been great -- we can collaborate on related work, share experiences and ideas."

—Sopian H.,
Conservation Strategy Fund (CSF)

"Excellent coordination and cooperation, the information provided is also relevant."

—Arif B.,
Winrock International

"LTKL has succeeded in establishing a strong sense of cooperation among its members and a diverse network of partners through programs such as the Sustainable Investment Master Class and the development of the Regional Competitiveness Framework. Becoming a member of the LTKL is an important part of developing environmental-based development in Gorontalo District; LTKL also encourages Gorontalo District in developing local-based regional development. In the future, this will continue to be encouraged by inviting stakeholders to rebuild our forestry sector in order for forests to be maintained and continue to provide economic benefits for the community."

— Cilik T.,
Pemerintah Kabupaten Gorontalo

"The collaboration with LTKL has so far been quite satisfying, particularly that even though under our current condition of being under a pandemic, the dynamics of the collaboration continue to manifest."

— Yuwono A.,
Pemerintah Kabupaten Musi Banyuasin

LTKL

LINGKAR TEMU KABUPATEN LESTARI



LTKL
LINGKAR TEMU KABUPATEN LESTARI

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ACCOUNTABILITY REPORT 2017 - 2020 & ANNUAL REPORT 2020