LTKL
LINGKAR TEMU
KABUPATEN
LESTARI



ANNUAL REPORT 2022-2023

LINGKAR TEMU KABUPATEN LESTARI

General Chairman of LTKL



dr. H. Jarot Winarno, M.Med.Ph
Bupati Kabupaten Sintang & Ketua Umum LTKL

Assalamu'alaikum Warahmatullahi Wabarakatuh (Peace be upon you), May we all be blessed, Om Swastyastu, Namo Buddhaya, May Goodness Prevail.

It is hard to believe that we have already entered the second half of 2023. So much has happened and been achieved in the past year, in our collective work under the umbrella of the Lingkar Temu Kabupaten Lestari (LTKL). LTKL is an association of districts aimed at realizing a sustainable economic vision through a spirit of multi-stakeholder collaboration. LTKL has nine member districts in six provinces in Indonesia and works alongside 27 development network partners at the global, national, and regional levels. These partners join us in the spirit of cooperation to accelerate the achievement of our shared goals in promoting sustainable development.

Since July 2021, we, as district leaders in Indonesia, have affirmed our commitment to implementing sustainable development at the district level in support of the national priorities of the Republic of Indonesia towards sustainable development, as outlined in the Declaration of the Sustainable District Vision 2030. Through this declaration, we are committed to working together so that by 2030, the LTKL member districts can make a tangible contribution to Indonesia's national targets of attracting environmentally and socially friendly quality investments, protecting at least fifty percent (50%) of the total forest area, peatlands, and other important ecosystems within our district's jurisdiction, and simultaneously ensuring the well-being of at least one million (1 million) families living in or around forests, peatlands, and important ecosystems within our district's scope.

To achieve this commitment, four developmental phases have been established for the Sustainable District 2030. After completing Phase 1 "Mengakar" (to grow roots) (2017-2022), LTKL has now entered Phase 2 "Tumbuh" (Growth) (2023-2025), which is crucial for nurturing and strengthening the institutions, partnerships, and foundational capacities of the LTKL ecosystem, with a clear direction towards achieving the 2030 targets.

To strengthen the foundational capacities of the LTKL ecosystem, the "Generasi Lestari Academy Study Program" was conducted in 2022, with the participation of 89 attendees consisting of

local communities and young civil servants in the seven regions of LTKL member districts. Furthermore, to align the main work programs with the five pillars of LTKL between 2023 and 2024, the LTKL partners have agreed to enhance program synergies and cooperation during the Partner Networking Work Meeting held on May 9, 2023, attended by 21 representatives of LTKL Main Partners.

We are grateful for the achievements made by the LTKL member districts through collaboration with various development partners. The year 2022 was also remarkable, with PT Alam Siak Lestari, a community-based business entity from Siak District, winning the first place in the SDGs Award in the business category at the SDGs Annual Conference 2022. Additionally, Sanggau District received the Sustainable Regional Competitiveness Index (IDSDB) award for The Governance Pillar at the Katadata Regional Summit. In 2023, LTKL's partnership support garnered appreciation for the multi stakeholder collaboration model implemented in Siak.

The recent event, Festival Lestari 5, held in Sigi District, Central Sulawesi from June 23-25, 2023, under the theme "Tumbuh Lebih Baik" (Grow Better) resulted in business commitments and investments through the Business and Investment Forum for Nature-Based Innovations, totaling 22.7 million dollars or 340.5 billion Indonesian Rupiah in various sectors. This investment value is related to the development of a restorative economic model in the Lore Lindu Biosphere Reserve, particularly in Sigi District, such as agroforestry development for commodities like coffee, cocoa, and essential oils, multi-sector forestry pilot projects, and research collaboration for nature-based innovation development.

Overall, we should be grateful for the journey we have taken in the past year, with the achievements and ongoing support serving as evidence that we are on the right track. However, the journey ahead is still long, and this spirit and good performance should be maintained and improved. I would like to express my gratitude for the hard work and commitment of all parties who have worked together with LTKL. Let us continue our good work this year and in the years to come.

Thank you.

Wassalamualaikum warahmatullahi wabarakatuh, Om Shanti Shanti Shanti Om, Namo Buddhaya.

Sintang, 12 Juli 2023

dr. H. Jarot Winarno, M.Med.Ph
Bupati Kabupaten Sintang & Ketua Umum LTKL

General Chairman of APKASI



Sutan Riska Tuanku Kerajaan, S.E.
Bupati Kabupaten Dharmasraya & Ketua Umum APKASI

Assalamualaikum Warahmatullahi Wabarakatuh (Peace be upon you), May we all be blessed.

Since the APKASI Otonomi Expo in 2017, APKASI has established a caucus of district governments called the Sustainable Districts Meeting Circle (LTKL). APKASI was then elected as one of the Supervisory Council members of LTKL in 2021. Up to this point, LTKL has grown to include 9 district members spread across 6 provinces in Indonesia. As a forum, LTKL serves to assist member districts in formulating capacity enhancement strategies and attracting incentives for sustainable development efforts, including support and collaboration with APKASI.

APKASI, together with LTKL, has been actively involved in discussing the issue of green investment, which has emerged as a concept for better and sustainable economic recovery, aiming to promote environmental protection and the development of environmentally and socially friendly economies in line with national targets to enhance regional competitiveness. This issue was highlighted during the annual APKASI Otonomi Expo (AOE) 2022, through the "Executive Dialogue: Empowering Regions Through Green Investment Ease in Indonesia" event that was conducted in collaboration with LTKL. This event served as a platform to bring together representatives from various districts and stakeholders from different sectors to share experiences and best practices in advancing jurisdictional development.

At present, the government has opened opportunities for Micro, Small, and Medium Enterprises (UMKM) to participate in government procurement activities for public services. Several policies and regulations have been issued, including PP 7/2021, which mandates local governments to facilitate, protect, and empower UMKM; Perpres 12/2021, which regulates Government Procurement of Goods/Services to achieve economically beneficial values and reduce negative impacts on the environment and society throughout their life cycle; and Inpres 2/2022, which accelerates the use of domestic products and products from Micro, Small, and Cooperative Enterprises in support of the Proud of Indonesian Products National Movement.

In alignment with these policies, APKASI, together with LTKL, can promote the growth and strengthening of locally-based natural UMKM in sustainable procurement of goods and services, as well as digital transformation in districts, as demonstrated in the activities carried out in August 2022. This aligns with the guidance from the Government Goods/Services Procurement Policy Agency (LKPP) to strengthen the use of e-catalogs for local products to achieve the target of utilizing 40% of the local UMKM in the regional budget procurement.

The APKASI Otonomi Expo 2023 is also an excellent opportunity to showcase the potential of regions through leading commodities, investment opportunities, and tourism, which can be presented and incorporated into feasibility studies through exhibitions. Regions can enhance their global market networks and stimulate the economy beyond the regional budget funding by engaging in business forums that bring together potential buyers and investors with business actors, thereby creating local and global trade transactions. It is crucial for these efforts to be supported by the commitment of local governments and incentives to attract investors.

Looking ahead, APKASI, alongside with LTKL, can have a joint work plan to strengthen strategies and approaches in preserving the environment and improving the welfare of their communities. This is a crucial step in preparation for integration with APKASI in 2030. Our hope is that these aspirations can be realized through best practices and become a model for development that can be implemented in all districts across Indonesia.

Wassalamualaikum warahmatullahi wabarakatuh,

Dharmasraya, 17 Juli 2023

Sutan Riska Tuanku Kerajaan, S.E.
Dharmasraya District Head &
APKASI General Chairman

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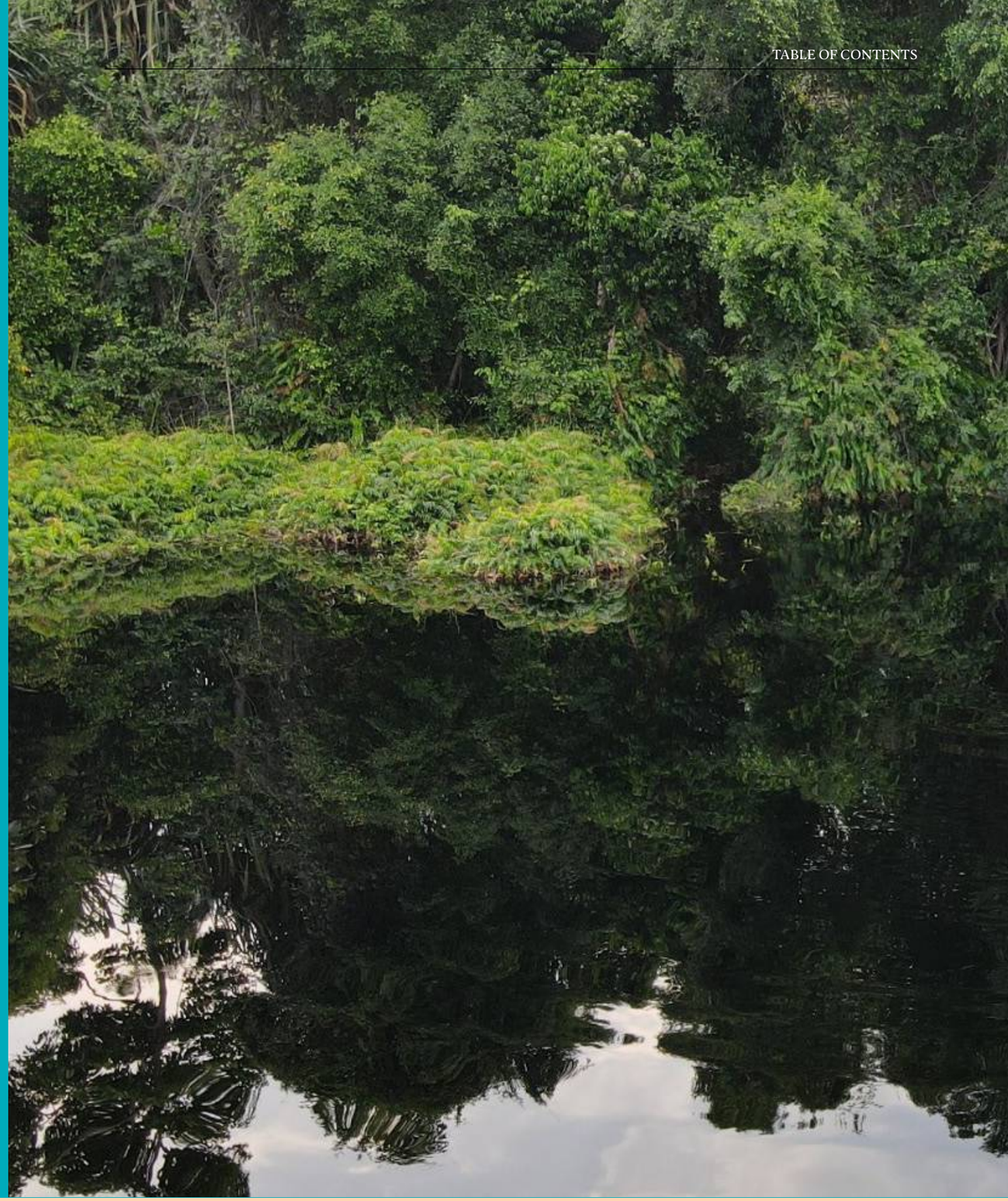
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LTKL LINGKAR TEMU KABUPATEN LESTARI

GETTING TO KNOW LINGKAR TEMU KABUPATEN LESTARI



Chapter

01

Getting to Know Lingkar Temu Kabupaten Lestari

- Collective Action for Sustainable District
- LTKL's 2023 Target and Annual Target of 2023

LTKL LINGKAR TEMU KABUPATEN LESTARI

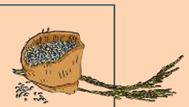
LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL LINGKAR TEMU KABUPATEN LESTARI

Lingkar Temu Kabupaten Lestari (LTKL) is an association of district governments formed and managed by the district government, as part of a caucus under the Association of Indonesian District Government (APKASI), to establish a sustainable development vision that protects the environment and improves the welfare of the communities through cooperation.

Collective Action For Sustainable Districts

Bring sustainable value-added innovation & business to Indonesia and global value chain



Aceh tamiang
Forest area
82.178,54 Ha (42%)
No peatland

Potential commodities
Palm oil, rubber, coffee, cacao, coconut, sugarcane, sugar palm, sago, betel palm

Sanggau
Forest area
534.497 Ha (42%)
Peatland area
2564 Ha (0,20%)

Potential commodities
Coffee, cacao, rubber, coconut, palm oil, pepper, sugar palm

Sintang
Forest area
1.232.175 Ha (57%)
Peatland area
149.322,8 Ha (7%)

Potential commodities
Coffee, pepper, cacao, rubber, coconut, palm oil

Sigi
Forest area
266.663,5 Ha (51%)
No peatland

Potential commodities
Coffee, cacao, coconut, candlenut, clove, Palm oil

Gorontalo
Forest area
75.136,67 Ha (35%)
No peatland

Potential commodities
Coffee, cacao, coconut, sugarcane, clove, sugar palm

Bone bolango
Forest area
35.288,41 Ha (18%)
No peatland

Potential commodities
Coffee, cacao, coconut





Siak
Forest area
346.551,00 Ha (41%)
Peatland area
531.251,26 Ha (62%)

Potential commodities
Palm oil, pineapple queen, sago, snakehead fish (paludiculture method)





Musi banyuasin
Forest area
572.559,1 Ha (40%)
Peatland area
291.053,8 Ha (20%)

Potential commodities
Rubber, coconut, palm oil, gambier



Kapuas hulu
Forest area
1.419.045 Ha (48%)
Peatland area
569.557,7 Ha (19%)

Potential commodities
Rubber, Palm oil, pepper, sugar palm







Vision
Implementation of sustainable development at the district level to support the national priority agenda of the Republic of Indonesia.

Mission
Protecting environmental functions and prospering the community in the administrative areas of member districts in accordance with the national targets of the Republic of Indonesia.

Steps of Action
1. Planning
2. Regulation & Policy Framework
3. Multistakeholder Governance
4. Innovation & Investment
5. Monitoring, Reporting & Communication

LTKL currently has 9 member districts in 6 provinces across Indonesia and works side by side with 27 global, national and regional multi stakeholder partner networks voluntarily joining to achieve a common goal.

To run the association's operations, the LTKL Secretariat is established as part of the backbone that plays a role in facilitating collaboration to achieve the 2030 targets through:

Bringing Incentive Opportunities Closer

Connecting Partner Networks

Assisting in the capacity building of regions based on the five pillars

LTKL's 2030 Targets

To focus on the vision and mission to be achieved, in the General Meeting of LTKL members in 2021, the Sustainable District Vision 2030 was declared. This declaration represents the commitment of member districts to collaborate with stakeholders from various sectors to achieve:

Successfully preserve fifty percent **(50%) of forests**, peatlands, and other important ecosystems; and improve the welfare of **1 million** families in LTKL member districts.

Successfully develop a **Multi-stakeholder Collaboration Network** for sustainable development.

Successfully formulated **a Sustainable Development 'Recipe'** that can be replicated by all districts in Indonesia.

As a roadmap towards the Sustainable District Vision 2030, four developmental phases have been formulated.

Development Phases towards Sustainable Districts 2030

To Grow Roots Phase 2017-2023

Discovering, unifying, and deciding on the vision, targets, and strategies for 2030.

Growth Phase 2023-2025

Nurturing and strengthening the institutions, partnerships, and foundational capacities of the LTKL ecosystem with a clear direction to achieve the 2030 targets.

Blossoming & Harvesting Phase 2025-2028

Ensuring districts receive incentives for successfully adopting the recipe for sustainable development.

Spreading the Seeds Phase 2028-2030

Building a supportive ecosystem to enable all regions in Indonesia to successfully adopt the recipe for sustainable development.

In its implementation, The Working Team has been established, which is a team formed to assist the Program Chair of LTKL. The team consists of representatives from member districts and main partners. In the year 2022, meetings were conducted to formulate strategies, plans, monitoring, and joint action plan reporting, as a manifestation of translating LTKL's vision and mission, divided into five pillars:

- Planning
- Policies and Regulations
- Multi-stakeholder Governance
- Innovation and Investment
- Monitoring, Reporting, & Communication

Throughout this process, the Working Team has agreed on the 2023 targets derived from the 2030 targets, as well as agreeing on four measurement indicators:

- Total area of important ecosystems directly and indirectly protected (Ha).
- Total number of families around/within important ecosystems whose welfare been directly and indirectly improved.
- Total number of blueprints from pillars towards Sustainable District that can be replicated by other regions.
- Total number of Partner Networks connected to support regions in achieving the Sustainable District pillars.

LTKL Annual Targets 2023:

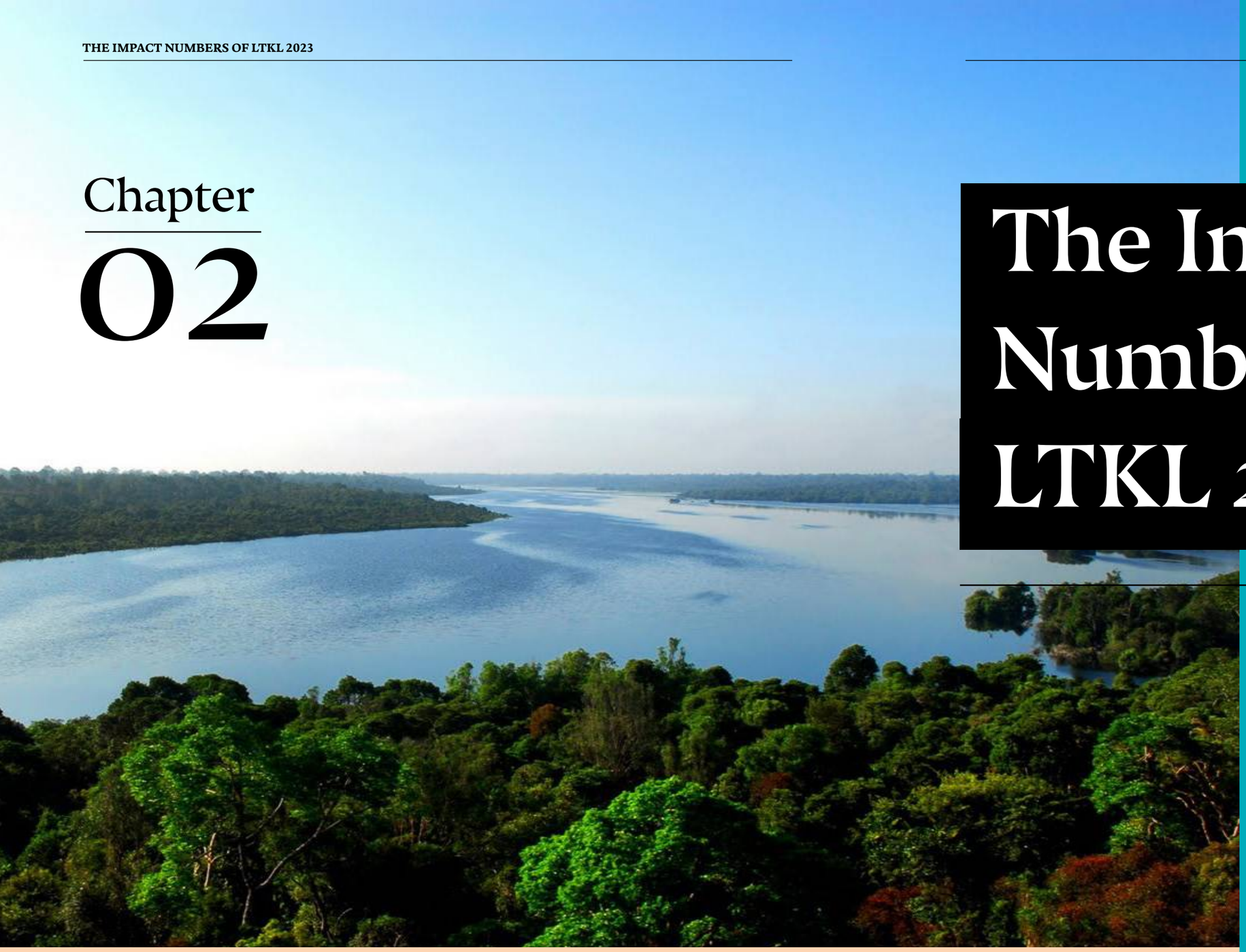
- Guidance **'blueprints' for the 5 pillars** implemented in at least two **(2) districts.**
- **All active members** (currently nine (9) districts) **implement at least 1 pillar** based on the prepared 'blueprint' guidance.
- A system and **collaborative map** database to connect incentives and monitor progress available for at least two **(2) districts.**
- **Incentive packages** from various sources received by at least two **(2) districts.**
- Community-managed downstream **natural resource-based industries** established in at least two **(2) districts.**

THE IMPACT NUMBERS OF LTKL 2023

Chapter

02

The Impact Numbers of LTKL 2023



LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL LINGKAR TEMU KABUPATEN LESTARI

The Impact Numbers of LTKL 2023

The figures below represent the impacts that the districts, together with development partners, have achieved as of July 2023.

Public Commitment

There is a public commitment to sustainable district transformation through the signing of **the LTKL 2030 Declaration**

- Protecting **5.5 million hectares** of forests
- Nearly **2 million hectares** of peatlands
- Improving **welfare of 1 million families** from the 9 member districts of LTKL

Sustainable Development Recipe

- **5 districts**
  Sintang, Siak, Bone Bolango, Sanggau, & Kapuas Hulu
  that have aligned their planning documents with sustainability principles
- **6 districts**
  Sintang, Siak, Sigi, Musi Banyuasin, Gorontalo, Sanggau
  that have designed policy and regulatory frameworks
- **3 districts**
  Aceh Tamiang, Musi Banyuasin, Siak
  that have established multi-stakeholder governance structures through collective actions
- **4 districts**
  Siak, Musi Banyuasin, Sintang, Sigi
  that have engaged in co-creation and collective actions through sustainable business and investment
- **4 districts**
  Sintang, Gorontalo, Musi Banyuasin, Sigi
  that have implemented monitoring and evaluation models to report sustainable progress

Protection of Crucial Ecosystems

- **4 million hectares of forests**
  1 million hectares of peatlands
  6 districts
  are included in planning documents and regulatory frameworks
- **76,744 hectares of peatland in 3 villages in Siak**
  are protected through sustainable business entities

Social Welfare

- **2 community-based business entities**
  in Siak and Sintang
  36 entities in other districts,
  have transitioned into sustainable businesses in The
  9 districts
- **Renue of sustainable business increase ranging from**
  150% - 10%
  through programs facilitated by LTKL
- **34 young professionals**
  have chosen careers in their respective districts and are working in sustainable business sectors in
  3 districts
- **1 new viable product**
  with national distribution license,
  5 new viable products
  for the market from 2 districts,
  27 innovative products
  in the ideation stage in,
  3 districts,
  40 sustainable products,
  9 districts have been developed
- **127 young professionals**
  actively involved in business development and sustainable district initiatives in
  6 districts

Sustainable Actions

- **168 multi-stakeholder organizations**
  involved in the process of district transformation towards sustainability.
- **USD 470,000**
  invested by the private sector to support the establishment of sustainable business entities in
  2 districts
- Nearly
  USD 3 million
  contributed by philanthropy in
  9 districts
- **USD 25,000**
  in transactions as part of sustainable procurement of goods and services in
  9 districts

Chapter
03

Progress in Achieving LTKL's 2023 Targets

LTKL LINGKAR TEMU KABUPATEN LESTARI

PROGRESS IN ACHIEVING LTKL'S 2023 TARGETS

- Planning
- Policies and Regulations
- Multi-stakeholder Governance
- Innovation and Investment
- Monitoring, Reporting, & Communication



One of LTKL's 2030 targets is the existence of a 'Sustainable District Recipe' , which is a crucial aspect to ensure that this recipe can be replicated in all districts across Indonesia with the support of the Working Team, as a multi-stakeholder collaboration platform between districts and LTKL's main partners.

Based on the agreed 2023 targets, LTKL member districts have committed to implementing at least one pillar in each district. Currently, there are 3 districts (Siak, Sintang, and Sigi) in the process of implementing all five pillars.

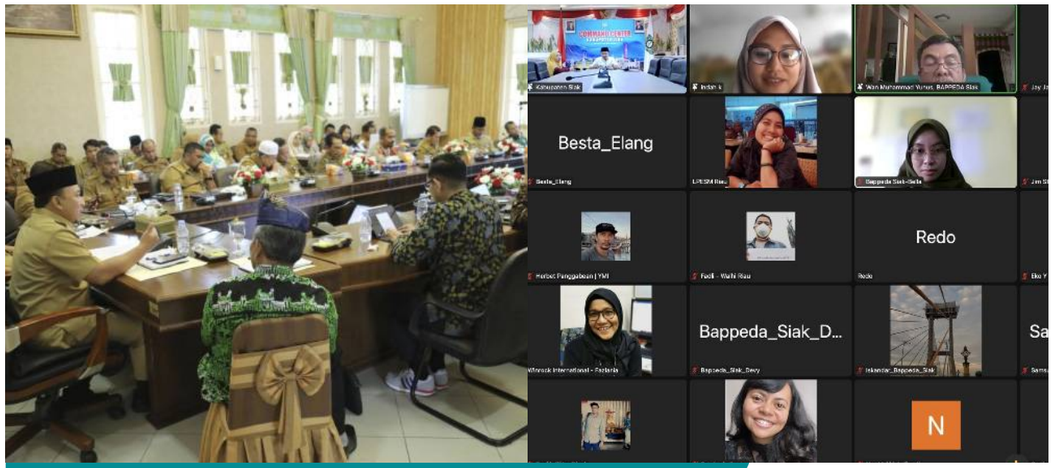
Planning

The planning pillar aims to ensure the integration of sustainable principles and the internalize of strategic goals into regional planning documents (RPJPD, RPJMD, RTRW, RDTR) in LTKL member districts.

Progress achievements in 2023:

- There are **3 matrix guideline models** for synchronizing multi-stakeholder development work plans to achieve district targets, trial in **Sigi, Sanggau, and Aceh Tamiang.**
- There is **1 matrix guideline model** for developing multi-stakeholder investment plans to achieve district targets, trial in **Sintang, Aceh Tamiang, and Sigi.**

- **1 district** successfully strengthened sustainable indicators through RPJMD and RKPD synchronization up to the departmental work plans (renja) level, through the development of multi-stakeholder work plans, namely **Sigi District**.
- **4 districts (Aceh Tamiang, Siak, Sanggau, Sigi)** involved young planners from various departments in the planning document synchronization process.
- In the implementation process of creating the planning recipe in districts, 3 Ministries/ Institutions **(Ministry of Home Affairs/Kemendagri, Ministry of Investment/BKPM, and Indonesian Ministry of National Development Planning/Bappenas)** and 17 multi-stakeholder collaborative partners participated in 6 districts **(Aceh Tamiang, Siak, Musi Banyuasin, Sanggau, Sintang, Sigi).**



Preparation of the Siak Regency RPJPD Evaluation Final Report through a Multistakeholder Process



Discussion by the Formulating Team regarding the 2025 - 2045 Regional Long Term Development Plan with the Ministry of Home Affairs and BAPPENAS

Policy and Regulations

This pillar aims to ensure policies and regulations is to assist in formulating proposed issue to be followed up by the province and technical ministries as well as facilitating the development of activities/programs from technical ministries to district.

Progress achievements in 2023:

- **2 districts (Musi Banyuasin and Sanggau)** are piloting collaborations with the Directorate General of Regional Development of the Ministry of Home Affairs and LKPP to promote sustainable procurement schemes through natural resource-based SMEs.



- **2 districts (Sanggau and Aceh Tamiang)** will promote the Sustainable Palm Oil Regional Action Plan as a voluntary commitment to drive sustainable plantations.

- Involved in the **development of the Sustainable Investment Guideline (PIL)** policy in collaboration with the Koalisi Ekonomi Membumi, which has been approved through the Ministrial of Investment Decree No. 223/2022 about Sustainable Investment Guideline, serving as a legal basis to promote sustainable business transformation.



- In the implementation/creation process of the recipe, 11 multi-stakeholder collaborative partners have been involved in **6 districts (Sintang, Siak, Sigi, Musi Banyuasin, Gorontalo, Sanggau).**

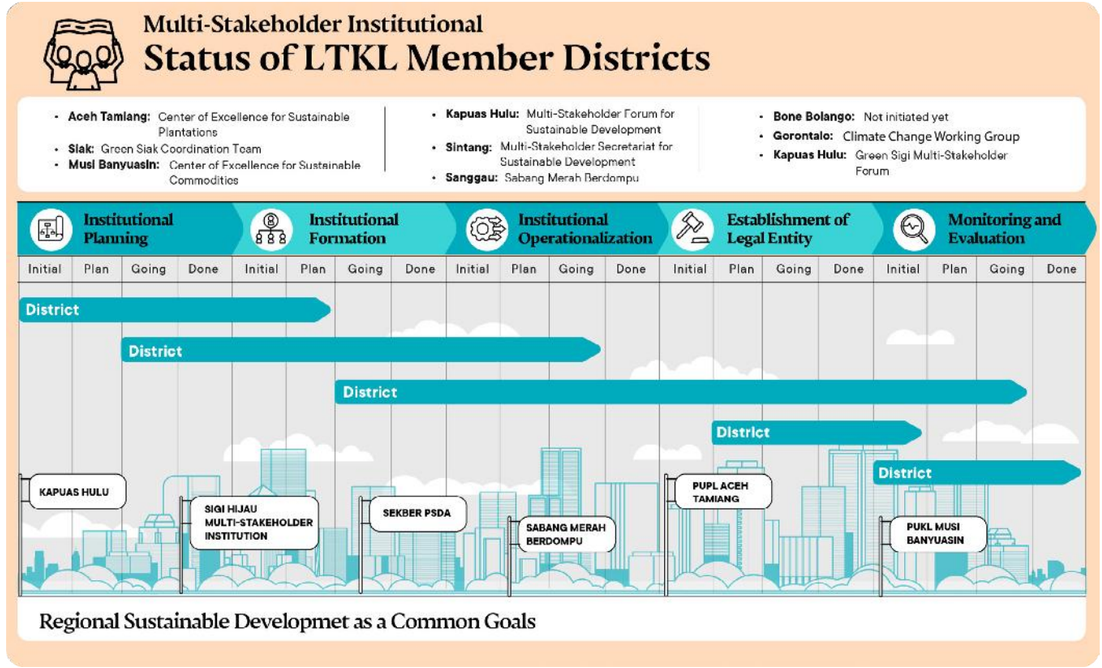
Multi-Stakeholder Governance

Multi-stakeholder institutions in districts play a vital role in identifying incentives from ministries, agencies, companies, global partners, and others (both public and non-public), as well as facilitators to connect with government agencies, companies, global partners, and others, and prepare conditions to obtain public andnon-public incentives.

Progress achievements in 2023:

- **7 districts** have established multi-stakeholder governance structures to support shared targets within the sustainable vision.

- **3 districts (Aceh Tamiang, Musi Banyuasin, and Sanggau)** have operationalized their multi-stakeholder institutions.



- In the process of developing the collaborative map, 103 multi-stakeholder collaborative partners have been involved in **7 districts (Aceh Tamiang, Siak, Musi Banyuasin, Sanggau, Sintang, Kapuas Hulu, and Sigi).**

Innovation and Investment

This pillar aims is to act as an enable and catalyst to prepare enabling conditions, and investment pipelines and encapsulate existing sustainable innovations to become the basis for recipes that can be replicated.

This pillar encourages the establishment of entities in the form of centers, which serve as incubators for sustainable local products (Incubation Centers) and centers that play a role in developing innovation and nature-based downstream products (Innovation and Production Centers) in the LTKL member districts as a way to realize the sustainable economic vision.

Progress achievements in 2023:

- There are **5 Sustainable Incubation Centers (SIC)** that have been formed, with 2 SICs having entities as legal associations, with a total involvement of 152 young people (54 females and 98 males) in 5 LTKL member districts.



Sintang District



Sanggau District



Musi Banyuasin District



Sigi District

Sustainable Incubation Centers

Siak District
SKELAS
(Sentra Kreatif Lestari Siak)
@skelas.siak

Already have entities as legal associations.
57 Local youth
23 Females
34 Males

KUBISA Program
(Inkubasi Bisnis Lestari Siak) Achievements of 6 Sustainable MSMEs/ Businesses that have successfully developed sustainable business profiles covering economic, social, and environmental impacts, as well as value-added derivative product innovations.

Sintang District
GEMILANG
(Gerak dari Mimpi untuk Melestarikan Sintang)
@gemilang_sintang

Already have entities as legal associations.
38 Local youth
14 Females
24 Males

Pilot project
Pilot project with a focus on (i) Placemaking "Collaboration Space Together" and (ii) Learning Circle with collaborative partners as a pre-assessment program for future sustainable business incubation.

Sigi District
GI
(Gampiri Interaksi)
Lestari Sigi
@gampirinteraksi.sigi

Currently in the process of registering the entity as a legal association.
21 Local youth
5 Females
16 Males

GIAT Program
(Gampiri Sustainable Business Incubation) achievement of 19 Sustainable MSMEs/Businesses that have successfully developed sustainable business profiles covering economic, social, and environmental impacts, as well as value-added derivative product innovations.

Musi Banyuasin District
SELARAS
(Sentra Ekonomi Lestari Serasan Sekate)
@selaras.muba

Currently in the process of registering the entity as a legal association.
16 Local youth
7 Females
9 Males

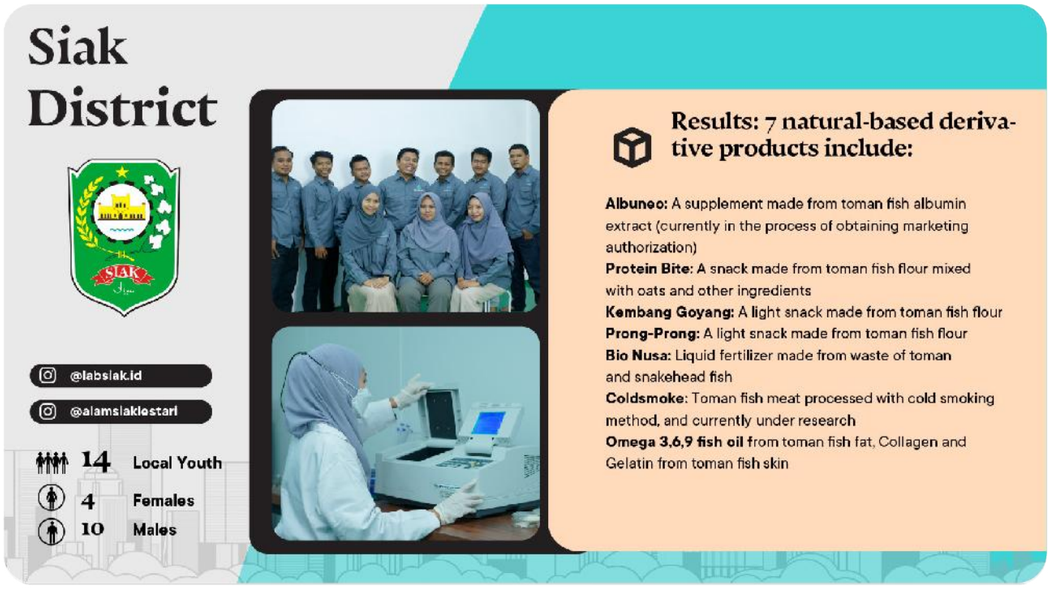
Pilot project
with a focus on
- Eco-friendly design and packaging workshops and
- Placemaking "Collaboration Space Together" in Musi Banyuasin..

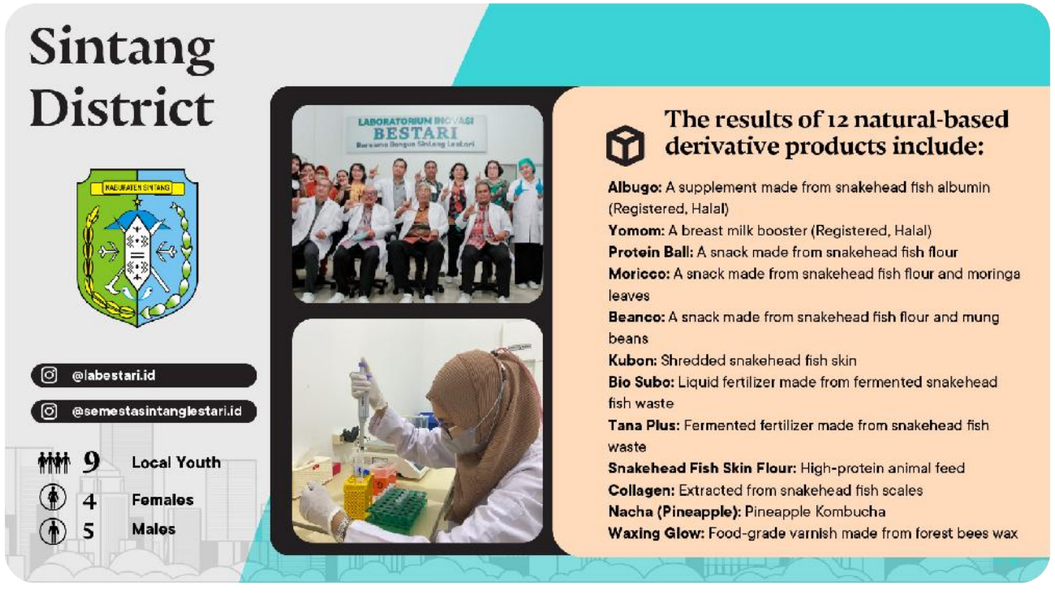
Sanggau District
Samudra Bekudong'k
(Satria Muda Daranante)
@samudra_bekudongk

Currently in the process of registering the entity as a legal association.
16 Local youth
7 Females
9 Males

Pilot project
of film screening and discussion with community members as one of the media to build a narrative of sustainable local potential.

Center for Sustainable Innovation and Production





- In the process of implementing and creating the **Sustainable Economy Implementation Guide**, involving a total of 30 multi-stakeholder collaborators in 2 districts **(Siak and Sintang)**, and has been piloted in 1 district **(Sigi).**
- **The development of a sustainable investment portfolio** based on collaborative supply chains in 2 member districts **(Aceh Tamiang and Sigi in collaboration with Central Sulawesi)** through the Sustainable Investment Masterclass.



The Sustainable Economy Implementation Guide can be accessed through this barcode.

The Sustainable Investment Masterclass

The development of the Sustainable Investment portfolio is implemented through the Sustainable Investment Masterclass program in collaboration with partner organizations such as Tanah Air Lestari, Katalyst, Swadaya-Pandegha, Koalisi Ekonomi Membumi, and the Ministry of Investment/BKPM. The process is carried out in three stages:

Kick-Off

Pitchbook Development Workshop

Business & Partnership Matching

Among the **9 member** districts of LTKL, **2 districts (Sigi and Aceh Tamiang)** have received guidance in developing supply chain-based portfolios. These portfolios are related to Agroforestry, Bamboo, Coffee, Cocoa, Coconut, and Ecosystem Services.



Kick-Off Sustainable Investment Masterclass

The outcomes of these portfolios were presented at Festival Lestari #5 and can be accessed in this document.

Monitoring, Reporting & Communication

This pillar aims to agree on effective reporting formats, inform progress based on data from the districts, and identify the most effective communication channels for disseminating this progress information.

Achievements in 2023:

- The Regional Competitiveness Framework (KDSD) has been aligned with **5 national compliance frameworks and 11 market frameworks.**

- **4 districts (Sintang, Gorontalo, Musi Banyuasin, and Sigi)** have completed jurisdiction profiles.



- **2 districts (Siak and Bone Bolango)** are currently in the process of collecting baseline KDSD data, with an average completion rate of 30%.

- Capacity-building for basic spatial data training has been **implemented in Sintang District.**



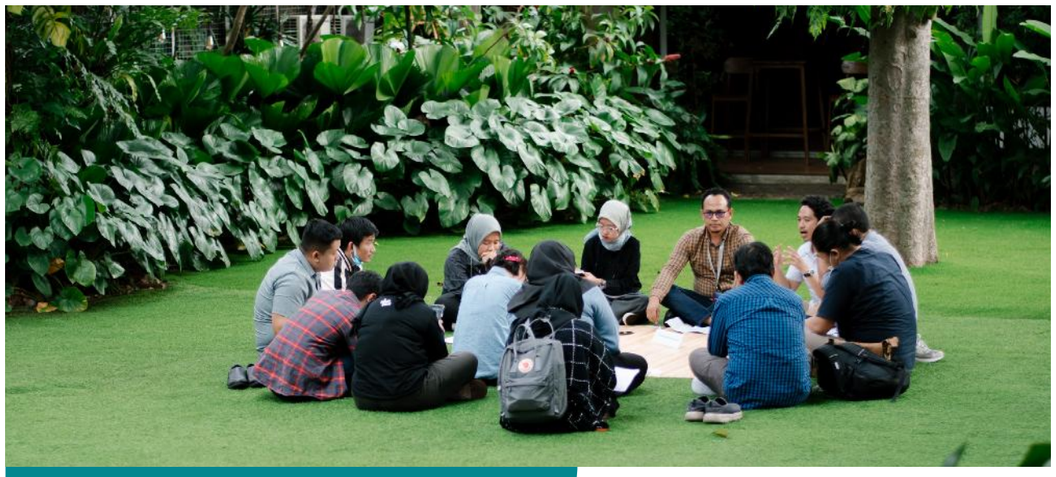
- **5 member districts (Aceh Tamiang, Siak, Sanggau, Kapuas Hulu, and Sigi)** are committed to implementing Sustainable Jurisdiction Indicators (IYB).



- **4 districts (Siak, Sigi, Bone Bolango, and Gorontalo)** have made submissions to global platforms (CDP and Tropical Forest Champion).
- **Capacity building and mentoring** for district communication officers have been conducted in **Sigi District.**
- In the process of implementing the monitoring and reporting recipe, 38 multi-stakeholder collaborative partners have been involved in **6 districts (Siak, Musi Banyuasin, Sintang, Sigi, Bone Bolango, and Gorontalo).**
- Strengthening of journalist networks has been carried out through **the National Environmental Journalists Conference 2023, media visits, and content gathering.**



LTKL Talk show session at the National Environmental Journalists Conference 2023 with speakers from the Central Government, District Government, Youth Community of the District, Development Partners, and representatives from the LTKL Secretariat.



Media Story Circle bringing together editors in small circles to listen and share stories with district stakeholders and partners.

- Various offline campaign activations have been carried out, including launches and promotions of value-added products resulting from community collaboration, such as **Tea Maram, Merona (a light drink), Gambo Muba, and others.** Offline and online campaign activations have been conducted for sustainable commodities such as Bangga Cokelat Sigi, the launch of Tea Maram, and Moringa (Kelor) derivative products.

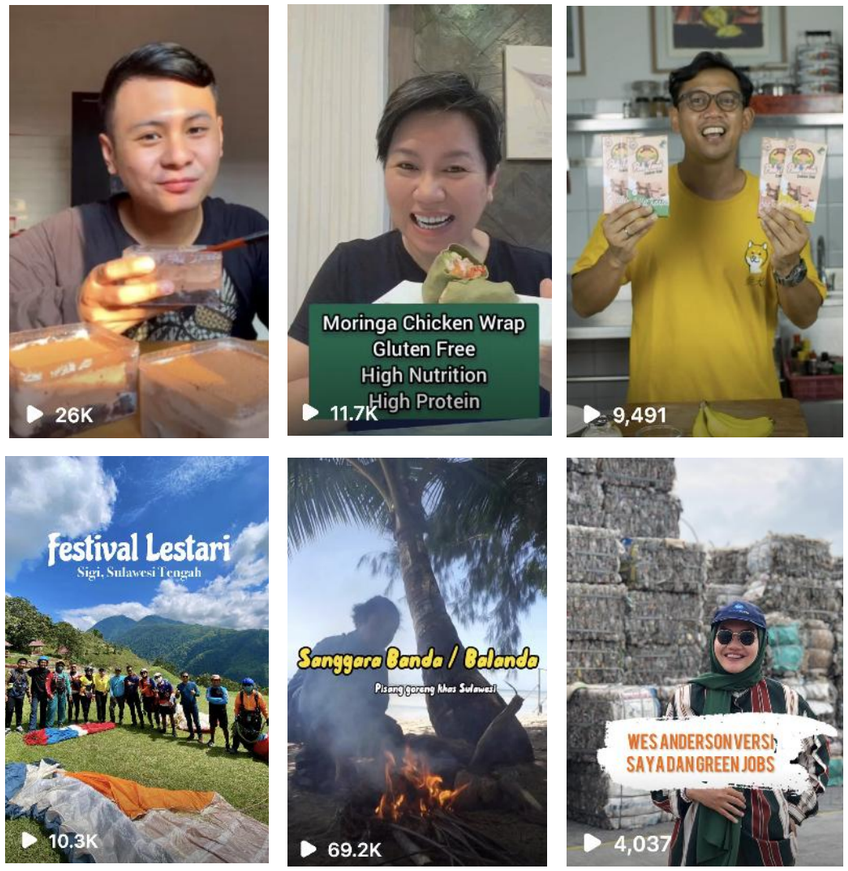


Launch of Tea Maram, a Collaboration between Kalara Borneo and Anomali Coffee.



In commemoration of Youth Pledge Day, LTKL, together with GADIS Academy, promotes Gambo fashion from Musi Banyuasin District.

- Various digital campaign activations have been carried out, such as **#BanggaBuatanIndonesia, #BanggaCokelatSigi, #ProdukLokalLestari** (Kelor Sigi), **#JobsForNature** (Generasi Lestari), and **#TumbuhLebihBaik** (Festival Lestari), collaborating with at least 20 influencers.



Strengthening the narrative of sustainable development to a broader audience through collaborative content with influencers.

- **Media coverage of Festival Lestari 5** in Sigi District, Central Sulawesi, **reached 317 news articles** with keywords: Sigi, Festival Lestari, Forum Bisnis, and Telusur.
- Through the Kabupaten Lestari social media accounts (Instagram & Facebook), **227 contents** have been published between July 2022 and June 2023, with an organic increase of **1,438 followers.**
- In efforts to strengthen the sustainability narrative on the global stage, LTKL received exposure through **60 media** mentions and **12 collaborative content** pieces during the G20-B20 events in Bali, Indonesia.

To strengthen the narrative of sustainable development, various collaborative development and research initiatives have been undertaken, including:

Joint Position Paper - ISEAL

LTKL is one of the supporting organizations in the creation of a joint position paper aimed at providing guidance and information to companies and organizations regarding the claim models in contributing to a jurisdiction.

The Joint Position Paper can be accessed through the following link:

https://www.isealalliance.org/get-involved/resources/joint-landscape-position-papers-20222023

Sustainable Regional Competitiveness Index (IDSDB)

The Regional Autonomy Implementation Monitoring Committee (KPPOD), along with a committee of directors, academics, and research institutions, collaborated in co-creating the Sustainable Regional Competitiveness Index. The aim of this index is to measure the sustainable competitiveness of regions, foster collaboration for innovation, and acknowledge regions that have applied sustainable principles in their development.

The IDSDB 2022 report can be accessed through the following link:

https://www.kppod.org/backend/files/laporan_penelitian/Laporan_IDSDB_2023.pdf

Jurisdictional Approaches in Indonesia: Progress, Challenges, and Lessons - Daemeter

Daemeter compiled this report to identify the enabling conditions for jurisdictional approaches, the challenges and opportunities to accelerate sustainable progress, and recommendations for implementers of jurisdictional approaches. Input for this study was sourced from the experiences of LTKL member districts and collaborating partners, which have facilitated the process of jurisdictional development in the district.

The Jurisdictional Approaches in Indonesia report can be accessed through the following link:

https://jaresourcehub.org/wp-content/uploads/2023/06/20230529212259.Jurisdictional_Approaches_in_Indonesia_LR_Summary_Daemeter_2023-1.pdf

CONNECTIVITY OF DISTRICT PERFORMANCE WITH INCENTIVE OPPORTUNITIES

Chapter

04

Connectivity of District Performance with Incentive Opportunities

In carrying out its function of connecting incentives to member districts, LTKL focuses on targeting both public and non-public incentives.

LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL LINGKAR TEMU KABUPATEN LESTARI

LTKL LINGKAR TEMU KABUPATEN LESTARI

Public Incentives

Public Incentives are incentives provided by the national government or funding bodies to promote economic growth in line with sustainable principles.





Collaborative Programs with Ministries/Agencies

Currently, there are 2 Ministries collaborating with LTKL. The Ministry of Home Affairs is involved in the "Bangga Buatan Indonesia" campaign for natural resource-based MSMEs and Sustainable Procurement of Goods and Services. The Ministry of Investment (BKPM) is engaged in the Sustainable Investment Masterclass program held in Aceh Tamiang and Sigi, as well as Central Sulawesi, along with the development of investment opportunity maps based on the prepared investment portfolio, such as the Integrated Green Coconut Industry in Gorontalo worth approximately IDR 640 billion as a ready-to-offer project.

Blended Finance

Adaptation Fund

This program provides financial support to developing countries for climate change adaptation actions through a collaborative and participatory bottom-up approach. The aim is to enhance Indonesia's adaptation capacity and the role of communities based on economic, social, ecosystem, and landscape resilience. Currently, LTKL, in partnership with Koaksi Indonesia, EII, and AWS through Kemitraan, has connected this incentive to **Sigi District** for **climate change adaptation programs** with potential funding of **IDR 14 billion.**

Green Climate Fund

This program provides financial support to developing countries for greenhouse gas emissions reduction (mitigation) and climate change response capacity enhancement (adaptation). The funds are channeled through the Fiscal Policy Agency of the Ministry of Finance as the national focal point, with Kemitraan as the accredited funding entity. LTKL, along with Rumah Energi Foundation, CSF, and private partners, has connected this incentive to **Gorontalo District with potential funding of IDR 143 billion.**

As of July 2023, several public incentives are currently in the introduction and approaching phase for submission, such as **Indonesian Environment Fund (BPDLH), Investment Management System (SMI)** from **the Ministry of Finance,** Biosphere Reserve certification and labeling, and access to nature-based innovation research assistance from **UNESCO-MAB BRIN.**

Non-Public Incentives

These are incentives coming from investors, private sectors, and other development partners in the form of transactions, funding commitments, awards/recognition/capacity building for performance-based initiatives in the member districts.



Funding Commitments, Investments, and Programs

To date, there have been commitments of investments, funding, and programs amounting to **IDR 340 billion** for the development of nature-based innovations in LTKL districts as a result of the First Business and Investment Forum on Nature-Based Innovations at the Festival Lestari Sigi. Specifically, for Sigi District, there are committed transactions and investments amounting to **USD 2.7 million** or around **IDR 39 billion.**

Realization of Investment Incentives

Within the **2-year period (2022-2023),** there has been private sector investment realized, amounting to **USD 470,000,** for the establishment of new business entities in Siak and Sintang districts.

Realization of Funding Incentives:

To date, there has been philanthropic funding amounting to USD 3 million or more than I**DR 40 billion** disbursed to **9 districts.**

Realization of Transaction Incentives

The realized value of transactions for nature-based products from procurement across the **9 districts** reached **USD 25,000** or more than **IDR 360 million.** Additionally, the transactions from sustainable SME products presented at the Festival Lestari Sigi reached **IDR 450 million.**

Currently, there are around **13 funding and investment pipelines** being developed across the districts, and there are **6 commodity portfolios** that can be offered to achieve the **USD 180 million** incentive target by 2030.

Beyond funding, investment, and program incentives, there are also awards and recognition given by national institutions for various sustainability achievements of the districts in LTKL:

- PT Alam Siak Lestari, Siak District, received the SDGs Award in the business category at the SDGs Annual Conference 2022.



- Sanggau District received the IDSDB Award in the Governance category at the Katadata Regional Summit.



- Dayun village government, Siak District, received the Anugerah Desa Wisata 2022 award in the Village Institution category at the Anugerah Desa Wisata 2022 event.



- Musi Banyuasin District received the Proklim Program 2022 award in the Proklim Advisor 2022 category at the Proklim Program 2022 award ceremony.



- Bone Bolango District received the IKLH Award and Best Regional Environmental Quality Response Index 2022 in the District/City category.



- The Civil Society Coalition for Vaccination Access for Indigenous People and Vulnerable Groups received the PPKM Award 2023 from the Ministry of Health of Indonesia.



Chapter
05

Summary of Collaborations



LTKL LINGKAR TEMU KABUPATEN LESTARI

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Quarter I (August-October 2022)

Sustainable Supply Chain Implementation Clinic



LTKL, together with the Secretariat of the Accountability Framework Initiative (AFi) South-East Asia, USAID, and Rainforest Alliance, supported by the West Kalimantan Provincial Government, Sanggau & Sintang Districts, and the Aceh Provincial Government, Aceh Tamiang, Aceh Timur, and Aceh Utara, held consultation clinics from June to November 2022 to promote sustainable practices in supply chains and production activities, particularly for commodities such as palm oil, rubber, cocoa, and coffee.

Promoting Green Careers through the Opportunity Fair 2022



Recognizing the importance of engaging the younger generation in achieving the Vision of Sustainable Economy 2030, Generasi Lestari (Sustainable Generation), in collaboration with several partner organizations, organized a series of events called the Opportunity Fair with the theme “Career Choice to Build The Better You and Better World,” held from September 24th to October 15th, 2022.

Promotion of Sustainable Procurement of Goods and Services



In collaboration with the Ministry of Home Affairs (Kemendagri), APKASI, and LKPP, LTKL held discussions in August 2022 to promote the strengthening of nature-based MSMEs at the district level within the framework of sustainable procurement of goods and services, including the development of regulations that can be implemented at the district level. This served as the basis for a joint campaign under the #BanggaBuatanIndonesia (Proudly Made in Indonesia) for nature-based MSMEs.

Number of Partner Engagements in Q1: 30 collaborative partners

Quarter II (November 2022-January 2023)



Launch of the Sustainable Investment Guidance as a Sustainable Business Readiness Instrument

The Sustainable Investment Guidance was launched in Bali on November 14, 2022. This guideline, developed by the Investment Coordinating Board (BKPM) in collaboration with KADIN and the Koalisi Ekonomi Membumi, consisting of 49 organizations including LTKL as a member, aims to be used by businesses of all sizes, from micro to large, as a readiness tool to promote sustainable investments. In line with this, the Directorate of Food and Agriculture at BAPPENAS, together with other collaborating partners, also promotes district readiness through Sustainable Jurisdiction Indicators, with five LTKL member districts declaring themselves as pilot locations.



Setapak Lestari (Sustainable Steps), Harmony with Nature

This event is part of the journey towards Festival Lestari 5, which will be held in Sigi District. It is also an appreciation for the performance of districts working with the Vaccine Coalition for Indigenous Communities and Vulnerable Groups in increasing vaccination distribution rates.



Sustainable Investment Masterclass

The Sustainable Investment Masterclass aims to enhance the capacity of regions in mapping the potential of sustainable commodities that can be developed into sustainable investment portfolios, thus capturing green investment opportunities. Through the Sustainable Investment Masterclass, it is hoped that more investment portfolios can be offered and included in the investment opportunity map supported by the Ministry of Investment (BKPM), with priority given to Agroforestry, Bamboo, Coffee, Cocoa, and Coconut (ABC3).

Number of Partner Engagements in Q2: 62 collaborative partners

Quarter III
(February-April 2023)



Formulation Team Bootcamp

During this bootcamp, the formulation team determined strategic proposals, long and short-term targets, and priority programs of LTKL for the next year to be presented and decided at the General Assembly Meeting in 2023.







Interest of Funding Partners in Multi-Stakeholder Collaboration

The visit of the David and Lucile Packard Foundation, a philanthropic institution, to Siak District aimed to gain a deeper understanding of how multi-stakeholder collaboration is carried out in a jurisdiction based on shared targets, such as Siak Hijau (Green Siak). During the visit, the applied model of multi-stakeholder collaboration, which involves youth and local communities with innovation and creativity, was acknowledged as a successful approach in addressing global climate crisis challenges, with hopes of replication in other districts.

Number of Partner Engagements in Q3: **30**

Quarter IV
(May - July 2023)

Festival Lestari 5: Growing Better

Festival Lestari 5 was held on June 23-25, 2023, in Sigi District, Central Sulawesi, with the theme “Growing Better.” It hosted 15 events attended by approximately 700 participants. The festival generated business and investment commitments from the Business & Investment Forum for Nature-Based Innovations amounting to USD 22.7 million or 340.5 billion Indonesian Rupiah, through investment and transaction commitments that were encapsulated in 6 Memorandum of Understanding (MoU) and 4 declaration commitments. Festival Lestari 5 also showcased 51 MSMEs from Central Sulawesi and various regions in Indonesia through the member districts of LTKL in 25 booths, attracting approximately 15,000 visitors with an estimated total transaction value of 432 million Rupiah.



Number of Partner Engagements in Q4: **97 local and national partners involved.**

IMPACT STORY

Chapter

05

Impact Story

- Vaccine Coalition
- G20 - B20 Series
- Festival Lestari 5 2023
- Development of Derivative Products to Improve Community Welfare

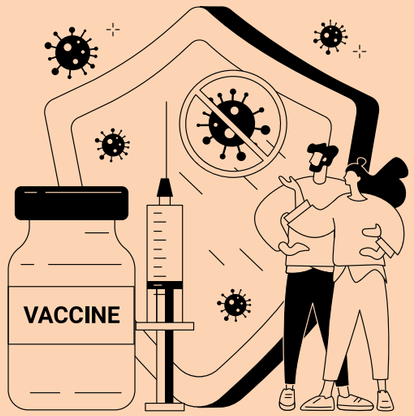
LTKL LINGKAR TEMU KABUPATEN LESTARI

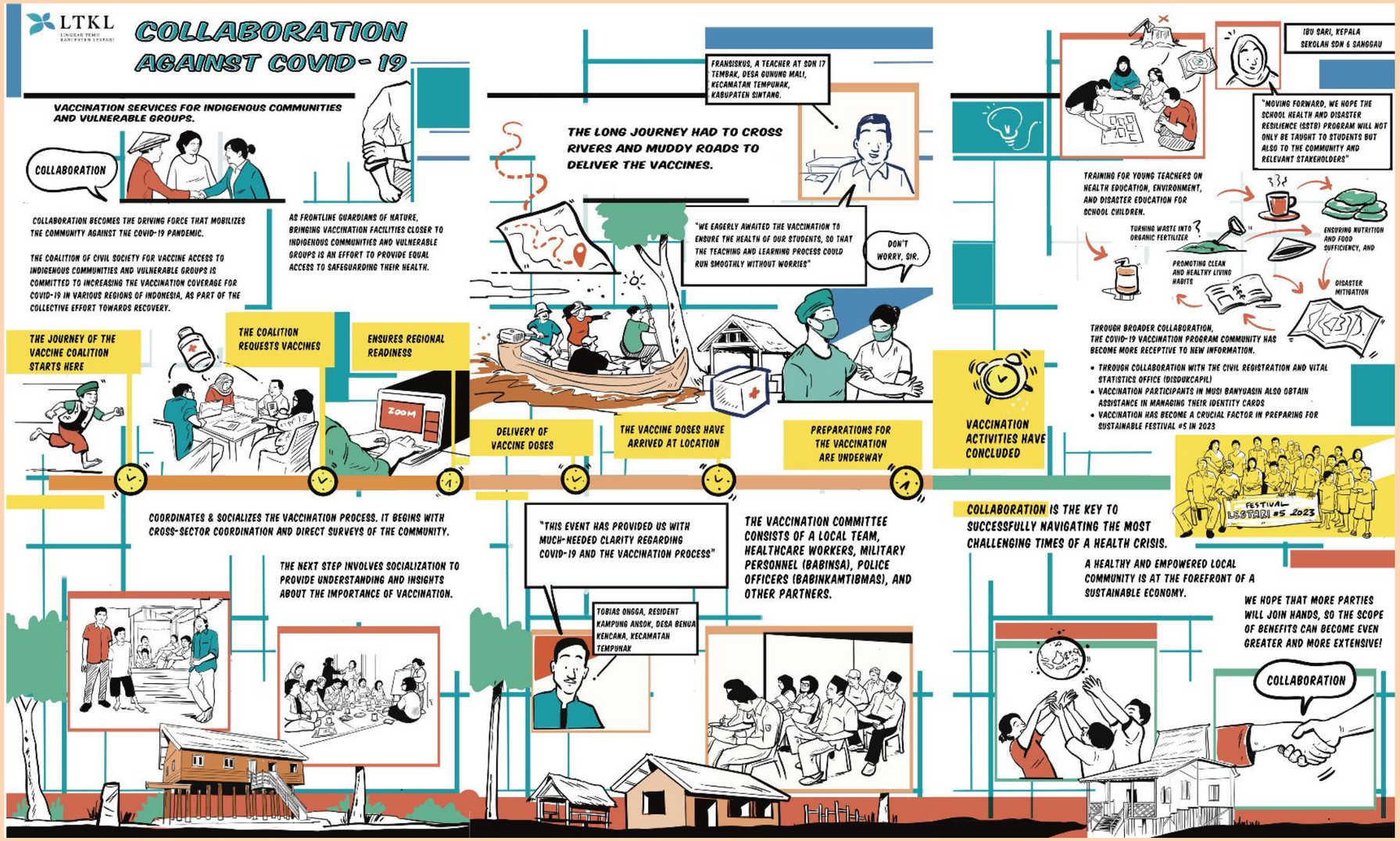
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Vaccine Coalition

Lingkar Temu Kabupaten Lestari (LTKL), which is part of the Vaccine Access Coalition for Indigenous Communities and Vulnerable Groups, together with its network of partners until December 2022, has distributed 9,044 vaccine doses in seven member districts. The Covid-19 vaccination campaign is carried out to ensure that all elements of society are in good health and ready to open the gates for interaction and multi-stakeholder collaboration, thus enhancing regional competitiveness.





According to Jarot Winarno, the Regent of Sintang District and the General Chairman of LTKL, this achievement would not have been possible without multi-stakeholder collaboration. The vaccination achievement in Sintang District is the highest among the other LTKL vaccination program areas. “The vaccination challenge in Sintang District lies in its vast geographical area with limited access, especially in hard-to-reach areas. The lack of internet access also complicates the vaccination data input process, requiring more human resources to assist in the process,” said Jarot.

G20 - B20 Series

Empowering Sustainable Economy and Investment

Pekan Ekonomi Membumi (Sustainable Economy Week), organized by the Koalisi Ekonomi Membumi in collaboration with the Ministry of Cooperatives and Small and Medium Enterprises (Koperasi dan UKM) and Smesco Indonesia, took place in Bali from September 28th to October 2nd, 2022, as part of the G20 activities. In the Investment Dialogue East Indonesia Vol.001: Cocoa and Bamboo Commodity Jurisdiction Portfolio for Disaster-Resilient Economy, Leonard Theosabrata, the CEO of Smesco Indonesia, expressed his appreciation. “We appreciate Sigi District for being the first to utilize the Smesco Hub Timur (Eastern Smesco Hub) to open up opportunities for green investment collaboration through this dialogue.”

LTKL also participated in “The G20 Bamboo Forest: A space for all” together with Smesco Indonesia and the Ministry of Cooperatives and Small and Medium Enterprises through the SME Future Village, which showcased curated MSMEs (Micro, Small, and Medium Enterprises) from Koalisi Ekonomi Membumi, all of which embody sustainability in their products. There was also a culinary event called “Kawin Lokal” (Local Fusion) that provided visitors with a taste of sustainable food and beverages. Additionally, there was a Sunset Dialogue featuring practitioners of sustainable businesses such as Singgih Susilo Kartono from the Spedagi Movement, Chitra Subyakto from Sejauh Mata Memandang, Annisa Fauziah from Tricycle, Dennis Yonassa from Pala Pala, and Monica Tanuhandaru from Yayasan Bambu Lestari (Bamboo Foundation).



Sustainable Investment Guidance Launched to Support Sustainable Businesses



The Sustainable Investment Guidance, also known as Panduan Investasi Lestari, began its development on March 17, 2022, with a Kick-Off event in Jakarta. The event was attended by more than 130 participants from national and regional governments, the private sector, and development partners from Indonesia and other G20 member countries. The purpose of this guidance is to be used by businesses of all sizes, from micro to large, as a readiness tool to promote sustainable investments.

During its development process, the Sustainable Investment Guidance invited all relevant parties to provide input. For example, activities were held in Surakarta on May 18, 2022, when the Ministry of Investment/BKPM organized an Investment Forum with the theme “Driving Acceleration of Sustainable and Inclusive Investments.” Additionally, activities took place in Surabaya on September 15-16, 2022, where the Koalisi Ekonomi Membumi (KEM), along with the Indonesian Chamber of Commerce and Industry (KADIN), the East Java Provincial Government, and BPC HIPMI Surabaya, held a side event for the Business 20 (B20) Indonesia meeting, with the theme “Global Value Chains and Sustainable Supply Chains: Capacity and Connectivity.” The public was also invited to provide input for the guidance during the period from May 18 to June 15, 2022.

Finally, the Sustainable Investment Guidance was officially launched by the Investment Coordinating Board/BKPM, together with Indonesian Chamber of Commerce and Industry (KADIN) and Koalisi Ekonomi Membumi consisting of 49 organizations, on November 14, 2022, in Bali. In line with that, on the side of district readiness, there is an instrument called the Sustainable Jurisdiction Indicators, driven by the Directorate of Food and Agriculture of Bappenas. Eight districts have shown interest in utilizing this instrument and are determined to implement more sustainable governance in the plantation sector. These districts are Aceh Tamiang, Kapuas Hulu, Kotawaringin Timur, Kutai Timur, Sanggau, Seruyan, Siak, and Sigi.

Festival Lestari 5: Growing Better



Sigi District has a healthy environment that serves as the main asset to promote sustainable development with a focus on down-streaming the natural resource base. The commitment of Sigi District is also reflected in Sigi's seriousness in realizing Sigi Hijau (Green Sigi) and achieving the target of the LTKL 2030 declaration through several policies and actions, one of which is focusing on creating enabling conditions to attract sustainable investments.

With this spirit, the Government of Sigi District, together with the Provincial Government of Central Sulawesi, is hosting the fifth Festival Lestari. This festival carries the theme "Growing Better" and consists of 15 events held from June 21st to June 25th, 2023.

The programs presented in the Festival Lestari include the First Business and Investment Forum on Nature-Based Innovations in Indonesia, which resulted in a total business and investment commitment of 22.7 million dollars or 340.5 billion Indonesian Rupiah. These business and investment commitments include the development of the restorative economic model for the Lore Lindu Biosphere Reserve in Central Sulawesi and the restorative economic zone in Central Kalimantan with a target of 80 million US dollars. There are also commitments from the Restorative Cocoa Initiative to promote cocoa agroforestry-based down streaming (PISAGRO, LTKL, Cocoa Sustainability Partnership, Tropical Forest Alliance) with a target of 20 million US dollars over the next three years; a commitment to sustainable coffee development in Sigi District by Java Kirana worth 2 million US dollars; a commitment to cocoa processing development in the village of Omu, Sigi District, by Katalys Partners worth 500,000 US dollars; a commitment to the construction of a distillation and drying plant for essential oils, vanilla, palmarosa, and lemongrass in Sigi District by Conservana Spices worth 124,000 US dollars; and a commitment from SMESCO Indonesia, Koalisi Ekonomi Membumi, and LTKL to build an Investment Hub in Eastern Indonesia to open exports worth 15 million US dollars per year for down streamed nature-based products.

The public programs presented in Festival Lestari #5 include Potomu Ntodea/Community Market and Exploration. Potomu Ntodea/Community Market is held at Taman Taiganja, Kalukubula, Sigi, which was inaugurated in March 2023 as a space for the development of the creative economy in Sigi. Potomu Ntodea/Community Market features 25 booths filled with 51 local brands and communities. The estimated total transactions reached 432 million Rupiah during the three-day and two-night event. In addition, Potomu Ntodea is enriched with Community Talks, Sunset Dialogue: Sustainable Innovation Gathering, art and cultural performances, and outdoor screenings.

To get a closer look at the potential in Sigi District, the Exploration program is conducted, consisting of 5 destination clusters. Telusur Rasa Lestari explores local food in Central Sulawesi; Telusur Alam Lestari focuses on the Ranjuri Forest, the location of the Tree Adoption program; Telusur Wisata dan Budaya Lindu; Telusur Komoditas Lestari; Telusur Sigi Lestari; and Petualang Lestari Paragliding Wayu.

As part of the spearhead of implementing Festival Lestari, nearly 200 young people aged 17 to 35 in Central Sulawesi are involved in the main organizing committee. As for the participants in the series of activities, the total number of young people involved is nearly 500, including those participating in the Generasi Lestari Sigi Town Hall program at UIN Datokarama.





- 108 Volunteers
- 6 MoU and 4 commitment declaration
- 15 event series with more than 700 participants
- 19 newly innovative derivative product from Sigi
- 500 youth involved
- 12 billion IDR of PR Value of media exposure
- 108 collaborative partners
- 15.000 visitors and estimate total transaction 432 million IDR at Potomu Ntodea
- 22.7 million dollars or 340.5 billion Indonesian Rupiah commitment of business value and investment







Development of Derivative Products to Improve Community Welfare

Processing the Maram Fruit (Eleiodoxa Conferta) into Unique Sustainable Products, from Borneo, Indonesia.



Yohana Tamara or Ara, from Sintang District, West Kalimantan, processes the abundant Maram fruit grown in peatland areas into a solution for farmers and communities within the forest to improve their income by applying a nature-based approach (NbS). Through the business unit Kalara Borneo, Ara processes the Maram fruit, which serves as an indicator of peatland health, into preserves and syrup rich in vitamin C and high in antioxidants. Kalara Borneo is supported by LTKL by connecting and identifying markets, one of which is a collaboration with Anomali Coffee, a renowned coffee shop in Jakarta, and Miring, a producer of beverages.

Pak Tani Chocolate, Sustainable Flagship Product from Sigi



Cocoa farmers in Omu Village, Gumbasa District, Sigi, Central Sulawesi, have successfully processed raw cocoa into cocoa powder and bars that can be sold for Rp 200,000 per kilogram under the brand name Pak Tani Chocolate. LTKL has helped improve access by including this product in the green product curation on Tokopedia (one of the largest e-commerce platforms in Indonesia) through LTKL's business unit at the Sustainable District Outlet. Not only providing economic benefits, farmers are also becoming aware of the importance of managing cocoa plantations organically and the significance of cocoa planting regulations for nature conservation and disaster reduction.

Story of Albugo: From Peatland to Pharmacy



Cultivating snakehead fish in peat canals in Riau not only contributes to the preservation of peatland moisture but also serves as the raw material for Albugo, a health product derived from snakehead fish albumin. Albugo, produced by PT Alam Siak Lestari (ASL), has been marketed in 4 cities and collaborates with over 180 pharmacies, reaching more than 1700 users. It is a value-added product that aims to preserve nature while improving community well-being. Currently, Albugo works with 60 snakehead fish farmers in three villages: Dayun Village, Buantan Besar Village, and Bunsur Village, covering a peatland area of 74,744 hectares.

ASL has also created green job opportunities and enhanced the skills of the local community through blended finance support involving the village, private sector, and government. This effort has successfully increased farmers' income by more than 9 percent. Overall, the downstream opportunities of nature-based industries in Siak District, with the added value of turning snakehead fish catches into albumin products and utilizing local community-owned land, have increased the market value by 233 percent.



Chapter
06

Institutional and Secretariat Development

- Financial Report
- Secretarial Development: Human Resources

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INSTITUTIONAL AND SECRETARIAT DEVELOPMENT

LTKL LINGKAR TEMU KABUPATEN LESTARI

In fulfilling its role as a facilitator of collective action to ensure the realization of joint efforts, LTKL is supported by a secretariat that functions as a facilitator with three main roles: **(i) formulating joint implementation strategies, (ii) connecting districts with partner networks, and (iii) promoting a shared narrative of sustainable economy, supported by local district teams to implement multi-stakeholder governance programs as well as sustainable innovation and investment.**

Currently, the structure of the secretariat team is increasingly achieving gender balance with a staff composition

Males (34%) **&** **Females (66%)**



Employment status

National staffs	local staffs
36	**14**
72%	**28%**



Recapitulation LTKL Gender Presentation July 2023

Males	Females
17	**33**
34%	**66%**

Financing

LTKL carries out its activities using resources from four channels:

(i) membership fees and main partner networks

(ii) grant funds

(iii) program cooperation agreements

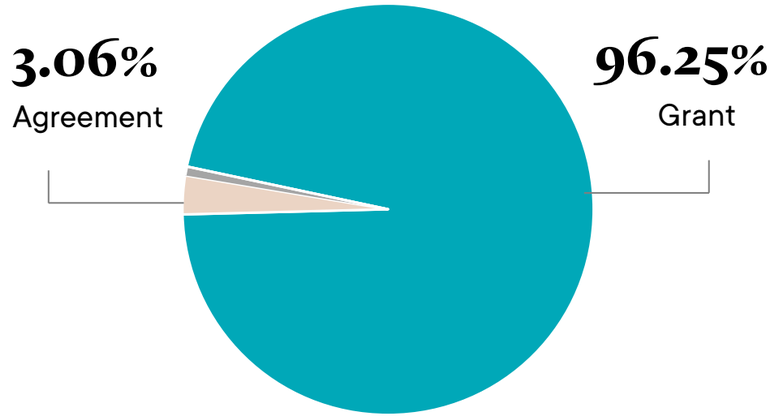
(iv) other sources

All fund allocations will be channeled into priority programs agreed upon in general meetings of members every year. The funds managed by the LTKL Secretariat during the period of July 2022 to June 2023 amounted to : **Rp 19,815,616,469.00**

Financial Report July 2022- June 2023

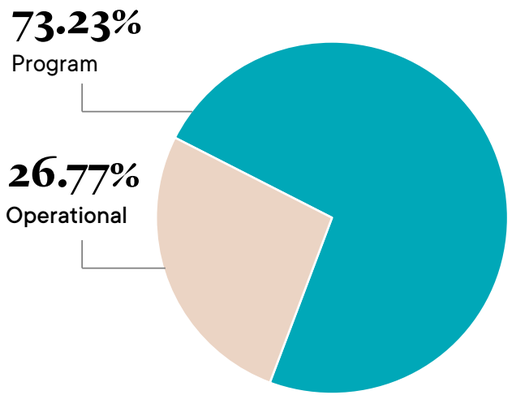
Funding Resources

Funding Resource	Amount	%
Grant funds	19,073,472,631.25	96.25%
Program Cooperation Agreement	602,788,974.75	3.04%
Membership Fee	138,464,863.00	0.70%
Main partners network	890,000.00	0.00%
TOTAL	**19,815,616,469.00**	**100.00%**



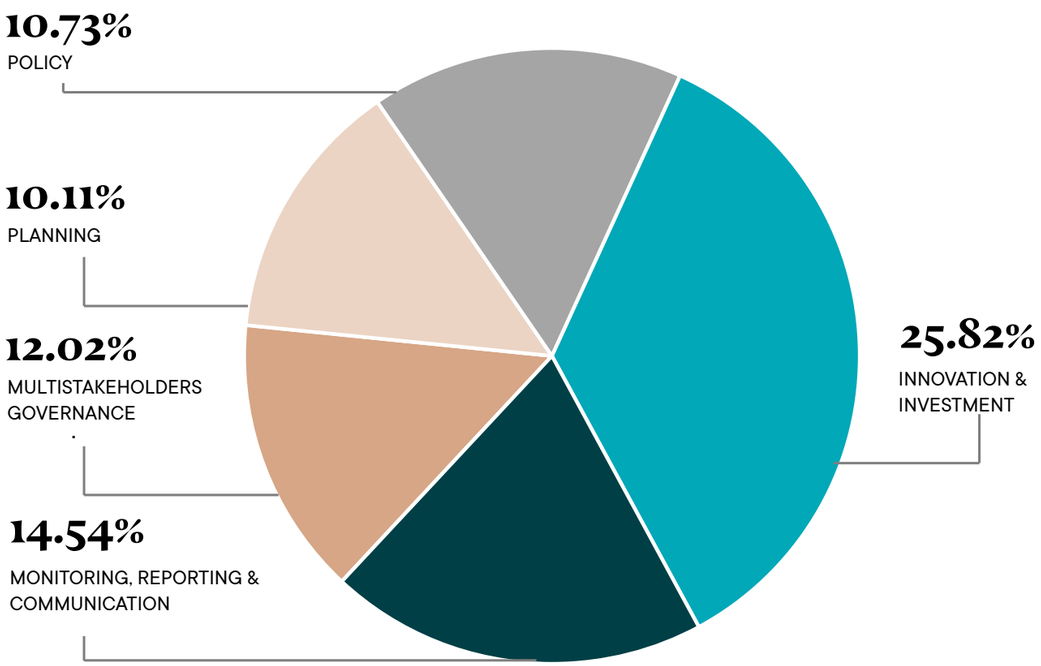
Expenses Report *(in Rupiah)*

EXPENSES	AMOUNT	%
PROGRAM	14,510,788,511	73.23%
OPERATIONAL	5,304,827,958	26.77%
TOTAL	**19,815,616,469**	**100.00%**



Expense Per Pillar

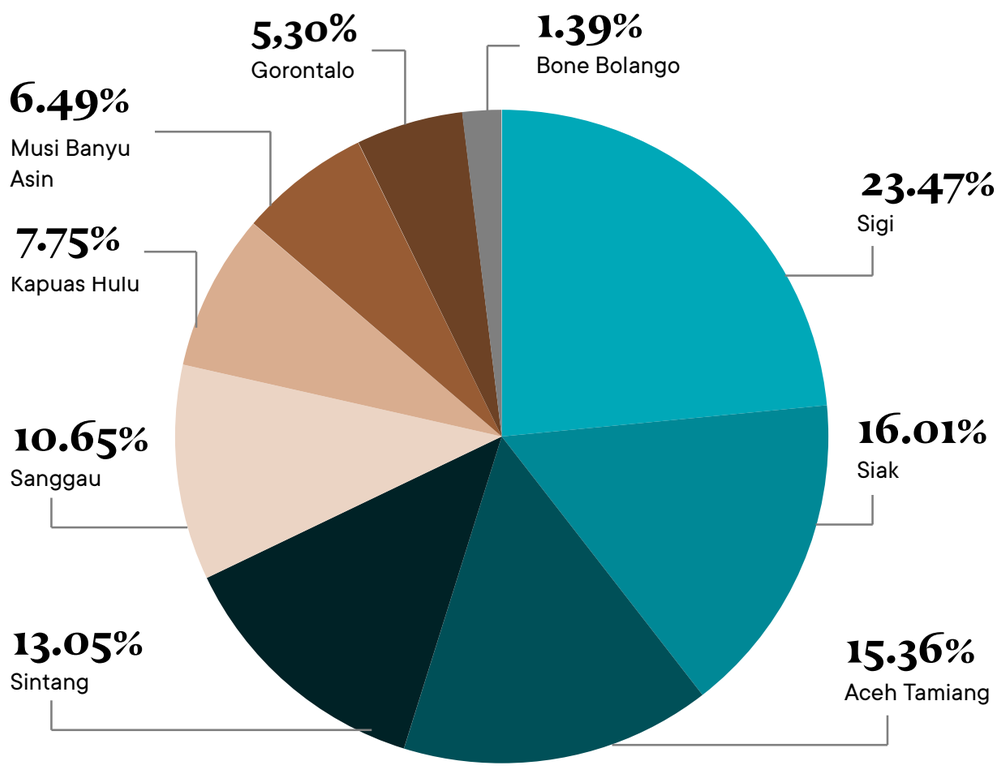
Pillar Name	Total Expense	%
1. POLICY	2,126,609,538	10.73%
2. PLANNING	2,004,242,892	10.11%
3. MULTISTAKEHOLDERS GOVERNANCE	2,381,525,967	12.02%
4. INNOVATION & INVESTMENT	5,116,808,709	25.82%
5. MONITORING, REPORTING & COMMUNICATION	2,881,601,405	14.54%
Total	**14,510,788,5111**	**100%**



The total budget managed by LTKL is allocated to member districts as support for programs and secretariat operations in assisting sustainable initiatives in the districts. The allocation distribution is based on the needs determined by the member districts, and this funding comes solely from one source (excluding support or contributions from other partners and the districts' own government). The allocation breakdown is as follows:

Expenditure per District

**shows details of each expenditure for each district*



LTKL
LINGKAR TEMU
KABUPATEN
LESTARI



ANNUAL REPORT 2022-2023
LINGKAR TEMU KABUPATEN LESTARI